

**DEMAND NO. 11**  
**FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS**

B - Social Services (e) Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes	<b>2225</b>	Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes
C - Economic Services (a) Agriculture and Allied Activities	<b>2408</b>	Food Storage and Warehousing
(j) General Economic Services	<b>3456</b>	Civil Supplies
C - Economic Services (a) Agriculture and Allied Activities		
(j) General Economic Services	<b>3475</b>	Other General Economic Services
C - Capital Accounts of Economic Services	<b>4408</b>	Capital Outlay on Food, Storage and Warehousing
(a) Capital Account of Agriculture and Allied Activities		

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Food, Civil Supplies & Consumer Affairs

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>153234</b>	<b>6000</b>	<b>159234</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(Rs. in thousand)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Budget Estimate 2010-11		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>REVENUE SECTION</b>									
<b>M.H.</b>	<b>2225 Welfare of Scheduled Caste, Scheduled Tribes &amp; Other Backward Classes</b>								
	01 Welfare of Scheduled Caste								
	<b>01.102 Economic Development</b>								
	00.00.72 Food Subsidies								
<b>Total</b>	<b>01.102 Economic Development</b>								
	-	4000	-	4000	-	4000	-	4000	4000
	-	4000	-	4000	-	4000	-	4000	4000
	02 Welfare of Scheduled Tribes								
	<b>02.102 Economic Development</b>								
	00.00.72 Food Subsidies								
<b>Total</b>	<b>02.102 Economic Development</b>								
	-	16480	-	16480	-	16480	-	16480	16480
<b>Total</b>	<b>2225 Welfare of Scheduled Caste, Scheduled Tribes &amp; Other Backward Classes</b>								
	-	20480	-	20480	-	20480	-	20480	20480

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. <b>2408 Food, Storage and Warehousing</b>									
01 Food									
<b>01.001 Direction and Administration</b>									
00.44 Head Office Establishment									
00.44.01 Salaries	1190	13738	1300	11080	1300	15555	546	17245	17791
00.44.11 Travel Expenses	199	80	200	81	200	81	-	73	73
00.44.13 Office Expenses	202	1076	200	972	200	972	-	875	875
00.44.14 Rent, Rates & Taxes	-	-	-	100	-	100	-	100	100
00.44.42 Lumpsum provision for revision of pay	-	-	1150	12800	1150	12800	-	5000	5000
Total      00.44 Head Office Establishment	1591	14894	2850	25033	2850	29508	546	23293	23839
00.45 East District									
00.45.01 Salaries	198	5047	202	4400	202	6710	292	6528	6820
00.45.11 Travel Expenses	-	35	70	36	70	36	-	32	32
00.45.13 Office Expenses	220	162	150	162	150	162	-	146	146
00.45.14 Rent, Rates & Taxes	74	110	75	110	75	110	-	110	110
Total      00.45 East District	492	5354	497	4708	497	7018	292	6816	7108
00.46 West District									
00.46.01 Salaries	280	3418	282	3510	282	4870	446	5113	5559
00.46.11 Travel Expenses	70	41	70	41	70	41	-	37	37
00.46.13 Office Expenses	237	243	70	243	70	243	-	219	219
00.46.14 Rent, Rates & Taxes	50	258	50	258	50	258	-	260	260
Total      00.46 West District	637	3960	472	4052	472	5412	446	5629	6075
00.47 North District									
00.47.01 Salaries	37	982	31	1030	31	1560	217	1586	1803
00.47.11 Travel Expenses	46	31	20	32	20	32	-	29	29
00.47.13 Office Expenses	339	79	150	68	150	68	-	61	61
00.47.14 Rent, Rates & Taxes	24	41	25	52	25	52	-	52	52
Total      00.47 North District	446	1133	226	1182	226	1712	217	1728	1945
00.48 South District									
00.48.01 Salaries	285	4399	286	4430	286	6535	176	7403	7579
00.48.11 Travel Expenses	69	40	70	41	70	41	-	37	37

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.48.13 Office Expenses	169	232	170	113	170	113	-	102	102
00.48.14 Rent, Rates & Taxes	97	165	100	284	100	284	-	290	290
Total 00.48 South District	620	4836	626	4868	626	6973	176	7832	8008
00.60 Consumers Affairs									
00.60.01 Salaries	-	890	-	973	-	1343	-	1864	1864
00.60.11 Travel Expenses	-	124	-	124	-	124	-	124	124
00.60.13 Office Expenses	197	165	200	165	200	165	-	165	165
00.60.71 Constitution of State Consumer Protection Council	300	-	300	-	300	-	-	-	-
00.60.81 Undertaking Consumer Awareness Activities (100% CSS)	-	-	-	-	-	-	-	-	-
Total 00.60 Consumers Affairs	497	1179	500	1262	500	1632	-	2153	2153
Total <b>01.001 Direction and Administration</b>	4283	31356	5171	41105	5171	52255	1677	47451	49128
<b>01.003 Training</b>									
00.00.72 Expenditure on Training Activities	686	-	-	-	-	-	-	-	-
00.00.73 Training on operation of Public Distribution System (100% CSS)	90	-	-	-	-	-	-	-	-
00.00.74 Capacity Building/ Training	660	-	-	-	-	-	-	-	-
00.00.75 Generating Awareness Amongst the TPDS Beneficiaries (80:20 % CSS)	200	-	-	-	-	-	-	-	-
Total <b>01.003 Training</b>	1636	-	-	-	-	-	-	-	-
<b>01.004 Research &amp; Evaluation</b>									
00.00.73 Testing, Sampling & Preservation of Food Grains	-	-	-	-	-	-	-	-	-
Total <b>01.004 Research &amp; Evaluation</b>	-	-	-	-	-	-	-	-	-
<b>01.101 Procurement &amp; supply</b>									
60 Establishment of Food Grain Godowns									
60.00.01 Salaries	1243	-	1498	-	1998	-	1752	-	1752
60.00.11 Travel Expenses	106	-	300	-	300	-	-	-	0
60.00.13 Office Expenses	2159	-	1000	-	1000	-	-	-	0
60.00.51 Motor Vehicles	1510	-	1500	-	1500	-	-	-	0

(Rs. in thousand)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2008-09		2009-10		2009-10		2010-11		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	60 Establishment of food Grain Godowns	5018	-	4298	-	4798	-	1752	-	1752
	61 Setting up of Town Rationing Office & Area Offices									
	61.00.13 Office Expenses	300	-	300	-	460	-	-	-	-
	61.00.14 Rent, Rates & Taxes	-	-	-	-	-	-	-	-	-
	61.00.27 Minor Works	665	-	100	-	100	-	-	-	-
Total	61 Setting up of Town Rationing Office & Area Offices	965	-	400	-	560	-	-	-	-
	62 National Social Assistance Programme including Annapurna									
	62.00.71 Annapurna Scheme	2200	-	3000	-	3000	-	1000	-	1000
	62.00.72 Khadya Suraksha Abhiyan	8500	-	5700	-	8500	-	-	-	-
Total	62 National Social Assistance Programme including Annapurna	10700	-	8700	-	11500	-	1000	-	1000
Total	<b>01.101 Procurement &amp; Supply</b>	16683	-	13398	-	16858	-	2752	-	2752
	<b>01.102 Food Subsidies</b>									
	62 Subsidies on Sale of Rice									
	62.00.33 Subsidies	-	66748	-	66556	-	66556	-	66556	66556
Total	62 Subsidies on Sale of Rice	-	66748	-	66556	-	66556	-	66556	66556
Total	<b>01.102 Food Subsidies</b>	-	66748	-	66556	-	66556	-	66556	66556
Total	01 Food	22602	98104	18569	107661	22029	118811	4429	114007	118436
	02 Storage & Warehousing									
	<b>02.101 Rural Godown Programmes</b>									
	63 Village Grain Bank Schemes									
	63.00.50 Other Charges (100 % CSS)	-	-	-	-	-	-	-	-	-
	63.00.51 Other Charges (State share of CSS)	144	-	-	-	-	-	-	-	-
Total	63 Village grain Bank Schemes	144	-	-	-	-	-	-	-	-
Total	<b>02.101 Rural Godown programmes</b>	144	-	-	-	-	-	-	-	-
Total	02 Storage & Warehousing	144	-	-	-	-	-	-	-	-
Total	<b>2408 Food, Storage and Warehousing</b>	22746	98104	18569	107661	22029	118811	4429	114007	118436

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>M.H. 3456 Civil Supplies</b>									
<b>00.001 Direction and Administration</b>									
60 Sikkim State Consumer Disputes Redressal Commission									
44 Head Office Establishment									
60.44.01 Salaries	-	710	-	600	-	795	-	381	381
60.44.11 Travel Expenses	-	142	-	150	-	150	-	150	150
60.44.13 Office Expenses	-	215	-	275	-	275	-	275	275
<b>Total 44 Head Office Establishment</b>	<b>-</b>	<b>1067</b>	<b>-</b>	<b>1025</b>	<b>-</b>	<b>1220</b>	<b>-</b>	<b>806</b>	<b>806</b>
45 East District									
60.45.01 Salaries	-	253	-	250	-	395	-	413	413
60.45.11 Travel Expenses	-	-	-	40	-	40	-	40	40
60.45.13 Office Expenses	-	63	-	150	-	150	-	150	150
<b>Total 45 East District</b>	<b>-</b>	<b>316</b>	<b>-</b>	<b>440</b>	<b>-</b>	<b>585</b>	<b>-</b>	<b>603</b>	<b>603</b>
46 West District									
60.46.01 Salaries	-	236	-	230	-	366	-	370	370
60.46.11 Travel Expenses	-	-	-	20	-	20	-	20	20
60.46.13 Office Expenses	-	3	-	120	-	120	-	120	120
<b>Total 46 West District</b>	<b>-</b>	<b>239</b>	<b>-</b>	<b>370</b>	<b>-</b>	<b>506</b>	<b>-</b>	<b>510</b>	<b>510</b>
47 North District									
60.47.01 Salaries	-	294	-	290	-	455	-	485	485
60.47.11 Travel Expenses	-	-	-	25	-	25	-	25	25
60.47.13 Office Expenses	-	-	-	130	-	130	-	130	130
<b>Total 47 North District</b>	<b>-</b>	<b>294</b>	<b>-</b>	<b>445</b>	<b>-</b>	<b>610</b>	<b>-</b>	<b>640</b>	<b>640</b>
48 South District									
60.48.01 Salaries	-	272	-	235	-	376	-	392	392
60.48.11 Travel Expenses	-	-	-	25	-	25	-	25	25
60.48.13 Office Expenses	-	42	-	150	-	150	-	150	150
<b>Total 48 South District</b>	<b>-</b>	<b>314</b>	<b>-</b>	<b>410</b>	<b>-</b>	<b>551</b>	<b>-</b>	<b>567</b>	<b>567</b>

(Rs. in thousand)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2008-09		2009-10		2009-10		2010-11		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	60 Sikkim State Consumer Disputes Redressal Commission	-	2230	-	2690	-	3472	-	3126	3126
Total	<b>00.001 Direction and Administration</b>	-	2230	-	2690	-	3472	-	3126	3126
	<b>00.800 Other Expenditure</b>									
	61 Strengthening of Consumer Disputes Redressal Agencies (100% CSS)									
	61.00.13 Office Expenses	1650	-	2550	-	2550	-	2550	-	2550
	62 Procurement & supply of LPG cylinders									
	62.00.50 Other Charges	-	-	50000	-	50000	-	-	-	-
Total	<b>00.800 Other Expenditure</b>	1650	-	52550	-	52550	-	2550	-	2550
Total	<b>3456 Civil Supplies</b>	1650	2230	52550	2690	52550	3472	2550	3126	5676
M.H.	<b>3475 Other General Economic Services</b>									
	<b>00.106 Regulation of Weight &amp; Measures</b>									
	60 Establishment									
	60.00.01 Salaries	-	4947	-	-	-	612	-	-	-
	60.00.11 Travel Expenses	-	126	-	-	-	-	-	-	-
	60.00.13 Office Expenses	1114	488	2450	-	2450	-	-	-	-
	60.00.14 Rent, Rates & Taxes	-	44	-	-	-	-	-	-	-
	60.00.52 Machinery & equipment	-	13	-	-	-	-	-	-	-
	60.00.74 Capacity Building/ Training	64	-	-	-	-	-	-	-	-
	60.00.75 Setting up of Lab with Testing Facility	1999	-	530	-	530	-	-	-	-
Total	60 Establishment	3177	5618	2980	-	2980	612	-	-	-
	62 North-East Circle									
	62.00.01 Salaries	-	-	-	3342	-	3342	-	5824	5824
	62.00.11 Travel Expenses	-	-	-	70	-	70	-	63	63
	62.00.13 Office Expenses	-	-	-	340	-	340	-	324	324
	62.00.52 Machinery & equipment	-	-	-	95	-	95	-	86	86
Total	62 North-East Circle	-	-	-	3847	-	3847	-	6297	6297

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
63 South-West Circle									
63.00.01 Salaries	-	-	-	1230	-	1564	-	2029	2029
63.00.11 Travel Expenses	-	-	-	40	-	40	-	36	36
63.00.13 Office Expenses	-	-	-	100	-	100	-	90	90
63.00.14 Rent, Rates and Taxes	-	-	-	-	-	-	-	100	100
63.00.52 Machinery & equipment	-	-	-	100	-	100	-	90	90
Total 63 South-West Circle	-	-	-	1470	-	1804	-	2345	2345
Total <b>00.106 Regulation of Weight &amp; Measures</b>	3177	5618	2980	5317	2980	6263	-	8642	8642
Total <b>3475 Other General Economic Services</b>	3177	5618	2980	5317	2980	6263	-	8642	8642
Total <b>REVENUE SECTION</b>	27573	126432	74099	136148	77559	149026	6979	146255	153234
<b>CAPITAL SECTION</b>									
M.H.	<b>4408 Capital Outlay on Food, Storage &amp; Warehousing</b>								
	01 Food								
	<b>01.101 Procurement &amp; supply</b>								
	60 Buildings								
	60.00.71 Godowns								
	2994	-	900	-	1440	-	-	-	-
	60.00.72 Construction of District Civil Supplies Office Building								
	-	-	100	-	100	-	-	-	-
	71 Construction of Storage Godown at Gyalshing (100% CSS)								
	60.71.53 Major Works								
	-	-	-	-	-	-	6000	-	6000
Total 60 Buildings	2994	-	1000	-	1540	-	6000	-	6000
Total <b>01.101 Procurement &amp; supply</b>	2994	-	1000	-	1540	-	6000	-	6000
Total 01 Food	2994	-	1000	-	1540	-	6000	-	6000
Total <b>4408 Capital Outlay on Food, Storage &amp; Warehousing</b>	2994	-	1000	-	1540	-	6000	-	6000
Total <b>CAPITAL SECTION</b>	2994	-	1000	-	1540	-	6000	-	6000
Total <b>Voted</b>	30567	126432	75099	136148	79099	149026	12979	146255	159234
M.H.	<b>2408 Food, Storage and Warehousing</b>								
	<b>01.911 Deduct Recoveries of Overpayments</b>								
	-	23	-	-	-	-	-	-	-