

**DEMAND NO. 20  
JUDICIARY**

A - General Services (a) Organs of State      **2014**      Administration of Justice  
(e) - Pensions and Miscellaneous General Services      **2071**      Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Judiciary

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<i>Charged</i>	<b>72147</b>	<b>-</b>	<b>72147</b>
<b>Voted</b>	<b>79690</b>	<b>-</b>	<b>79690</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(Rs. in thousand)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-10		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>2014 Administration of Justice</b>										
	<b>00.102 High Courts (Charged)</b>										
	<i>60 Establishment</i>										
	60.00.01	Salaries	-	29955	-	27978	-	47768	-	51090	51090
	60.00.11	Travel Expenses	-	1035	-	2000	-	2000	-	2000	2000
	60.00.13	Office Expenses	-	7133	-	14500	-	14500	-	14500	14500
	60.00.42	Lumpsum Provision for revision of pay	-	-	-	15000	-	15000	-	-	-
<i>Total</i>	60	<i>Establishment</i>	-	38123	-	59478	-	79268	-	67590	67590
<b>Total</b>	<b>00.102</b>	<b>High Courts (Charged)</b>	-	38123	-	59478	-	79268	-	67590	67590
	<b>00.105 Civil and Session Courts</b>										
	<i>61 District and Session Court, East and North</i>										
	61.00.01	Salaries	-	14232	-	16300	-	27150	-	26916	26916
	61.00.11	Travel Expenses	-	293	-	800	-	800	-	1200	1200
	61.00.13	Office Expenses	-	2282	-	2100	-	2100	-	2100	2100
	61.00.42	Lumpsum provision for revision of pay	-	-	-	15760	-	15760	-	-	-
<i>Total</i>	61	<i>District and Session Court, East and North</i>	-	16807	-	34960	-	45810	-	30216	30216
	<i>62 District and Session Court, West and South</i>										
	62.00.01	Salaries	-	6907	-	7748	-	13948	-	11700	11700
	62.00.11	Travel Expenses	-	224	-	300	-	300	-	450	450
	62.00.13	Office Expenses	-	1146	-	1100	-	1100	-	1200	1200

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	62 District and Session Court, West and South	-	8277	-	9148	-	15348	-	13350	13350
	63 Civil Court, Gyalshing									
	63.00.01 Salaries	-	2440	-	2626	-	4826	-	4287	4287
	63.00.11 Travel Expenses	-	86	-	100	-	100	-	150	150
	63.00.13 Office Expenses	-	84	-	170	-	170	-	180	180
Total	63 Civil Court, Gyalshing	-	2610	-	2896	-	5096	-	4617	4617
	64 Civil Court, Namchi									
	64.00.01 Salaries	-	4088	-	4071	-	7071	-	6197	6197
	64.00.11 Travel Expenses	-	149	-	200	-	200	-	300	300
	64.00.13 Office Expenses	-	1049	-	330	-	330	-	400	400
Total	64 Civil Court, Namchi	-	5286	-	4601	-	7601	-	6897	6897
	65 Civil Court, Mangan									
	65.00.01 Salaries	-	1418	-	2051	-	2901	-	3217	3217
	65.00.11 Travel Expenses	-	55	-	60	-	60	-	90	90
	65.00.13 Office Expenses	-	116	-	180	-	180	-	180	180
Total	65 Civil Court, Mangan	-	1589	-	2291	-	3141	-	3487	3487
Total	<b>00.105 Civil and Session Courts</b>	-	34569	-	53896	-	76996	-	58567	58567
	<b>00.114 Legal Advisers and Counsels</b>									
	67 Legal Services Authority									
	70 State Legal Services Authority									
	67.70.01 Salaries	-	2503	-	3290	-	4690	-	7039	7039
	67.70.11 Travel Expenses	-	281	-	700	-	700	-	700	700
	67.70.13 Office Expenses	-	1186	-	2800	-	2800	-	10104	10104
Total	70 State Legal Services Authority	-	3970	-	6790	-	8190	-	17843	17843
	71 High Court Legal Services Committee									
	67.71.01 Salaries	-	380	-	580	-	740	-	915	915
	67.71.11 Travel Expenses	-	-	-	10	-	10	-	10	10
	67.71.13 Office Expenses	-	11	-	30	-	30	-	30	30
Total	71 High Court Legal Services Committee	-	391	-	620	-	780	-	955	955

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-10		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
74 District Legal Services Authority East and North											
	67.74.01	Salaries	-	99	-	110	-	180	-	185	185
	67.74.11	Travel Expenses	-	-	-	15	-	15	-	15	15
	67.74.13	Office Expenses	-	9	-	50	-	50	-	50	50
Total	74 District Legal Services Authority East and North		-	108	-	175	-	245	-	250	250
75 District Legal Services Authority South and West											
	67.75.01	Salaries	-	99	-	110	-	180	-	185	185
	67.75.11	Travel Expenses	-	5	-	15	-	15	-	15	15
	67.75.13	Office Expenses	-	4	-	50	-	50	-	50	50
Total	75 District Legal Services Authority South and West		-	108	-	175	-	245	-	250	250
76 Taluka's Legal Services Committee East and North											
	67.76.01	Salaries	-	409	-	575	-	735	-	955	955
	67.76.11	Travel Expenses	-	1	-	15	-	15	-	15	15
	67.76.13	Office Expenses	-	-	-	50	-	50	-	50	50
Total	76 Taluka's Legal Services Committee East and North		-	410	-	640	-	800	-	1020	1020
77 Taluka's Legal Services Committee South and West											
	67.77.01	Salaries	-	276	-	445	-	495	-	740	740
	67.77.11	Travel Expenses	-	9	-	15	-	15	-	15	15
	67.77.13	Office Expenses	-	23	-	50	-	50	-	50	50
Total	77 Taluka's Legal Services Committee South and West		-	308	-	510	-	560	-	805	805
Total	67 Legal Services Authority		-	5295	-	8910	-	10820	-	21123	21123
Total	<b>00.114 Legal Advisers and Counsels</b>		-	5295	-	8910	-	10820	-	21123	21123
Total	<b>2014 Administration of Justice</b>		-	77987	-	122284	-	167084	-	147280	147280

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<i>M.H.</i>	<b>2071 Pensions and Other Retirement Benefits</b>								
	01 Civil								
	<b>01.106 Pensionary Charges in respect of High Court Judges (Charged)</b>								
	00.00.04 Pensionary Charges								
	-	2857	-	4400	-	4400	-	4557	4557
<i>Total</i>	<b>01.106 Pensionary Charges in respect of High Court Judges (Charged)</b>								
	-	2857	-	4400	-	4400	-	4557	4557
<i>Total</i>	<b>2071 Pensions and Other Retirement Benefits</b>								
	-	2857	-	4400	-	4400	-	4557	4557
<i>Total</i>	<b>REVENUE SECTION</b>								
	-	80844	-	126684	-	171484	-	151837	151837
<i>Total</i>	<b>Charged</b>								
	-	40980	-	63878	-	83668	-	72147	72147
<i>Total</i>	<b>Voted</b>								
	-	39864	-	62806	-	87816	-	79690	79690
<i>M.H.</i>	<b>2014 Administration of Justice</b>								
	00.911 Deduct Recoveries of Over Payments								
	-	76	-	-	-	-	-	-	-