

**DEMAND NO. 32  
PRINTING AND STATIONERY**

A - General Services (d) Administrative Services **2058** Stationery and Printing

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Printing and Stationery

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>45182</b>	<b>-</b>	<b>45182</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(Rs. in thousand)</i>											
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-10		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>2058 Stationery and Printing</b>										
	<b>00.103 Government Presses</b>										
	60 Sikkim Government Press, Gangtok										
	60.00.01	Salaries	6460	16285	6276	16435	10059	25295	8000	26170	34170
	60.00.11	Travel Expenses	54	22	1	60	1	60	-	54	54
	60.00.13	Office Expenses	334	1287	1000	800	1000	800	1000	1460	2460
	60.00.21	Supplies and Materials	1211	6993	1000	7000	1142	8000	500	7000	7500
	60.00.27	Minor Works	-	-	1	400	1	400	-	360	360
	60.00.42	Lumpsum provision for revision of pay	-	-	2890	8000	2890	8000	-	-	-
	60.00.50	Other Charges	99	50	1	50	1	50	368	45	413
	60.00.52	Machinery & Equipment	3599	249	3	250	78	250	-	225	225
	60.00.70	Capacity Building/Training	182	-	-	-	-	-	-	-	-
Total	60 Sikkim Government Press, Gangtok		11939	24886	11172	32995	15172	42855	9868	35314	45182
Total	<b>00.103 Government Presses</b>		11939	24886	11172	32995	15172	42855	9868	35314	45182
Total	<b>2058 Stationery and Printing</b>		11939	24886	11172	32995	15172	42855	9868	35314	45182
Total	<b>REVENUE SECTION</b>		11939	24886	11172	32995	15172	42855	9868	35314	45182
Total	<b>Voted</b>		11939	24886	11172	32995	15172	42855	9868	35314	45182
M.H.	<b>2058 Stationery and Printing</b>										
	<b>00.911 Deduct Recoveries of Overpayments</b>										
			-	134	-	-	-	-	-	-	