

**DEMAND NO. 42
VIGILANCE**

A - General Services (d) Administrative Services **2070** Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Vigilance

	Revenue	Capital	Total
Voted	38749	-	38749

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(Rs. in thousand)</i>									
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-10		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2070 Other Administrative Services										
	00.104 Vigilance										
	60 Establishment										
	60.00.01	Salaries	-	22425	-	24770	-	36170	-	35104	35104
	60.00.11	Travel Expenses	-	698	-	700	-	700	-	630	630
	60.00.13	Office Expenses	-	3000	-	3000	-	3000	-	2700	2700
	60.00.41	Secret Service Expenditure	-	350	-	350	-	350	-	315	315
	60.00.42	Lumpsum provision for revision of pay	-	-	-	7938	-	7938	-	-	-
Total	60	Establishment	-	26473	-	36758	-	48158	-	38749	38749
Total	00.104 Vigilance		-	26473	-	36758	-	48158	-	38749	38749
Total	2070 Other Administrative Services		-	26473	-	36758	-	48158	-	38749	38749
Total	REVENUE SECTION		-	26473	-	36758	-	48158	-	38749	38749
Total	Voted		-	26473	-	36758	-	48158	-	38749	38749
M.H.	2070 Other Administrative Services										
	911 Deduct Recoveries of over payments										
			-	3	-	-	-	-	-	-	-