

**DEMAND NO. 9**

**EXCISE**

A - General Services (b) Fiscal Services  
 (iii) Collection of Taxes on Commodities & Services **2039** State Excise  
 (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Excise

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>58117</b>	<b>-</b>	<b>58117</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(Rs. in thousand)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-10		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>2039 State Excise</b>										
	<b>00.001 Direction and Administration</b>										
	60 Establishment										
	60.00.01	Salaries	-	19808	-	16080	-	25330	-	34330	34330
	60.00.11	Travel Expenses	-	750	-	500	-	700	-	630	630
	60.00.13	Office Expenses	-	2512	-	2700	-	2700	-	2400	2400
	60.00.42	Lumpsum provision for revision of pay	-	-	-	9040	-	9040	-	5000	5000
	60.00.50	Other Charges	-	546	-	600	-	600	-	2600	2600
Total	60	Establishment	-	23616	-	28920	-	38370	-	44960	44960
Total	<b>00.001 Direction and Administration</b>										
Total	<b>2039 State Excise</b>										
M.H.	<b>2052 Secretariat - General Services</b>										
	<b>00.090 Secretariat</b>										
	09 State Excise Department										
	09.00.01	Salaries	-	5019	-	5984	-	10105	-	11997	11997
	09.00.11	Travel Expenses	-	98	-	100	-	100	-	90	90
	09.00.13	Office Expenses	-	1063	-	1070	-	1670	-	1070	1070
Total	09	State Excise Department	-	6180	-	7154	-	11875	-	13157	13157
Total	<b>00.090 Secretariat</b>										
Total	<b>2052 Secretariat - General Services</b>										
Total	<b>REVENUE SECTION</b>										
Total	<b>Voted</b>										
M.H.	<b>2039 State Excise</b>										
	<b>00.911 Deduct Recoveries of Overpaymentss</b>										
			-	5	-	-	-	-	-	-	-