

**DEMAND NO. 11**  
**FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS**

B - Social Services (e) Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes	<b>2225</b>	Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes
C - Economic Services (a) Agriculture and Allied Activities	<b>2408</b>	Food Storage and Warehousing
(j) General Economic Services	<b>3456</b>	Civil Supplies
C - Economic Services (a) Agriculture and Allied Activities		
(j) General Economic Services	<b>3475</b>	Other General Economic Services
C - Capital Accounts of Economic Services	<b>4408</b>	Capital Outlay on Food, Storage and Warehousing
(a) Capital Account of Agriculture and Allied Activities		
(j) Capital Outlay on General Economic Services	<b>5475</b>	Capital Outlay on Other General Economic Services

I. Estimate of the amount required in the year ending 31st March, 2014 to defray the charges in respect of Food, Civil Supplies & Consumer Affairs

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>302366</b>	<b>22500</b>	<b>324866</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2011-12		Budget Estimate 2012-13		Revised Estimate 2012-13		Budget Estimate 2013-14		Total
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>REVENUE SECTION</b>										
<b>M.H.</b>	<b>2225 Welfare of Scheduled Caste, Scheduled Tribes &amp; Other Backward Classes</b>									
	01 Welfare of Scheduled Caste									
	<b>01.102 Economic Development</b>									
	00.00.72 Food Subsidies	-	4000	-	4000	-	4000	-	4000	4000
<b>Total</b>	<b>01.102 Economic Development</b>	-	4000	-	4000	-	4000	-	4000	4000
	02 Welfare of Scheduled Tribes									
	<b>02.102 Economic Development</b>									
	00.00.72 Food Subsidies	-	16480	-	16480	-	16480	-	16480	16480
<b>Total</b>	<b>02.102 Economic Development</b>	-	16480	-	16480	-	16480	-	16480	16480
<b>Total</b>	<b>2225 Welfare of Scheduled Caste, Scheduled Tribes &amp; Other Backward Classes</b>	-	20480	-	20480	-	20480	-	20480	20480

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>M.H. 2408 Food, Storage and Warehousing</b>									
01 Food									
<b>01.001 Direction and Administration</b>									
00.44 Head Office Establishment									
00.44.01 Salaries	1057	19927	1452	24310	1452	24310	1330	23775	25105
00.44.11 Travel Expenses	334	67	-	80	-	80	100	80	180
00.44.13 Office Expenses	782	1127	559	1145	559	1145	1239	1489	2728
00.44.14 Rent, Rates & Taxes	-	38	-	100	-	100	-	100	100
00.44.81 Computerization of Food and Civil Supplies and Consumers Affairs Department (NEC)	-	-	10000	-	10000	-	17436	-	17436
<b>Total 00.44 Head Office Establishment</b>	<b>2173</b>	<b>21159</b>	<b>12011</b>	<b>25635</b>	<b>12011</b>	<b>25635</b>	<b>20105</b>	<b>25444</b>	<b>45549</b>
00.45 East District									
00.45.01 Salaries	463	8484	364	8604	364	8604	530	11854	12384
00.45.11 Travel Expenses	140	31	-	35	-	35	50	35	85
00.45.13 Office Expenses	305	251	142	272	142	272	390	371	761
00.45.14 Rent, Rates & Taxes	-	110	-	110	-	110	-	110	110
<b>Total 00.45 East District</b>	<b>908</b>	<b>8876</b>	<b>506</b>	<b>9021</b>	<b>506</b>	<b>9021</b>	<b>970</b>	<b>12370</b>	<b>13340</b>
00.46 West District									
00.46.01 Salaries	487	5569	354	5848	354	5848	696	7328	8024
00.46.11 Travel Expenses	140	37	-	40	-	40	50	40	90
00.46.13 Office Expenses	305	301	312	300	312	300	517	434	951
00.46.14 Rent, Rates & Taxes	-	202	-	260	-	260	-	200	200
<b>Total 00.46 West District</b>	<b>932</b>	<b>6109</b>	<b>666</b>	<b>6448</b>	<b>666</b>	<b>6448</b>	<b>1263</b>	<b>8002</b>	<b>9265</b>
00.47 North District									
00.47.01 Salaries	167	2412	133	2752	133	2752	193	2411	2604
00.47.11 Travel Expenses	54	29	-	32	-	32	30	32	62
00.47.13 Office Expenses	190	146	76	118	76	118	234	160	394
00.47.14 Rent, Rates & Taxes	-	13	-	52	-	52	-	52	52
<b>Total 00.47 North District</b>	<b>411</b>	<b>2600</b>	<b>209</b>	<b>2954</b>	<b>209</b>	<b>2954</b>	<b>457</b>	<b>2655</b>	<b>3112</b>
00.48 South District									
00.48.01 Salaries	434	8311	143	9599	143	9599	158	8033	8191

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.48.11 Travel Expenses	60	36	-	40	-	40	50	40	90
00.48.13 Office Expenses	305	156	66	164	66	164	236	207	443
00.48.14 Rent, Rates & Taxes	-	283	-	290	-	290	-	390	390
Total 00.48 South District	799	8786	209	10093	209	10093	444	8670	9114
00.60 Consumers Affairs									
00.60.01 Salaries	-	2137	-	2883	-	2883	-	2906	2906
00.60.11 Travel Expenses	-	24	-	135	-	135	400	135	535
00.60.13 Office Expenses	30	289	-	210	-	210	-	210	210
00.60.71 Constitution of State Consumer Protection Council	-	-	-	-	-	-	-	-	-
Total 00.60 Consumers Affairs	30	2450	-	3228	-	3228	400	3251	3651
Total <b>01.001 Direction and Administration</b>	5253	49980	13601	57379	13601	57379	23639	60392	84031
<b>01.003 Training</b>									
00.00.75 Generating Awareness Amongst the TPDS Beneficiaries (80:20 % CSS)	45	-	792	-	792	-	-	-	-
Total <b>01.003 Training</b>	45	-	792	-	792	-	-	-	-
<b>01.101 Procurement &amp; supply</b>									
60 Establishment of Food Grain Godowns									
60.00.01 Salaries	1804	-	1757	-	1757	-	1793	-	1793
60.00.11 Travel Expenses	224	-	-	-	-	-	150	-	150
60.00.13 Office Expenses	987	-	-	-	-	-	390	-	390
60.00.51 Motor Vehicles	2203	-	-	-	-	-	400	-	400
Total 60 Establishment of food Grain Godowns	5218	-	1757	-	1757	-	2733	-	2733
62 National Social Assistance Programme including Annapurna									
62.00.71 Annapurna Scheme	2200	-	2200	-	2200	-	2200	-	2200
62.00.72 Khadya Suraksha Abhiyan	11899	-	8500	-	8500	-	8500	-	8500
Total 62 National Social Assistance Programme including Annapurna	14099	-	10700	-	10700	-	10700	-	10700
Total <b>01.101 Procurement &amp; Supply</b>	19317	-	12457	-	12457	-	13433	-	13433

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2011-12		2012-13		2012-13		2013-14			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
<b>01.102 Food Subsidies</b>										
62 Subsidies on Sale of Rice										
62.00.33 Subsidies	-	70997	-	103690	-	103690	50000	118469	168469	
Total	-	70997	-	103690	-	103690	50000	118469	168469	
Total	-	70997	-	103690	-	103690	50000	118469	168469	
Total	24615	120977	26850	161069	26850	161069	87072	178861	265933	
Total	24615	120977	26850	161069	26850	161069	87072	178861	265933	
M.H.	<b>3456 Civil Supplies</b>									
	<b>00.001 Direction and Administration</b>									
	60 Sikkim State Consumer Disputes Redressal Commission									
	44 Head Office Establishment									
	60.44.01 Salaries	-	1005	-	1210	-	1210	-	1405	1405
	60.44.11 Travel Expenses	-	38	-	150	-	150	-	150	150
	60.44.13 Office Expenses	-	346	-	300	-	300	-	300	300
Total	44 Head Office Establishment	-	1389	-	1660	-	1660	-	1855	1855
	45 East District									
	60.45.01 Salaries	-	732	-	1103	-	1103	-	1112	1112
	60.45.11 Travel Expenses	-	-	-	45	-	45	-	45	45
	60.45.13 Office Expenses	-	104	-	160	-	160	-	160	160
Total	45 East District	-	836	-	1308	-	1308	-	1317	1317
	46 West District									
	60.46.01 Salaries	-	637	-	590	-	590	-	471	471
	60.46.11 Travel Expenses	-	20	-	25	-	25	-	25	25
	60.46.13 Office Expenses	-	120	-	130	-	130	-	130	130
Total	46 West District	-	777	-	745	-	745	-	626	626
	47 North District									
	60.47.01 Salaries	-	776	-	784	-	784	-	1016	1016
	60.47.11 Travel Expenses	-	-	-	30	-	30	-	30	30
	60.47.13 Office Expenses	-	70	-	150	-	150	-	150	150

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2011-12		2012-13		2012-13		2013-14			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	47 North District	-	846	-	964	-	964	-	1196	1196
	48 South District									
	60.48.01 Salaries	-	437	-	502	-	502	-	570	570
	60.48.11 Travel Expenses	-	3	-	25	-	25	-	25	25
	60.48.13 Office Expenses	-	157	-	170	-	170	-	170	170
Total	48 South District	-	597	-	697	-	697	-	765	765
Total	60 Sikkim State Consumer Disputes Redressal Commission	-	4445	-	5374	-	5374	-	5759	5759
Total	<b>00.001 Direction and Administration</b>	-	4445	-	5374	-	5374	-	5759	5759
	<b>00.800 Other Expenditure</b>									
	61 Strengthening of Consumer Disputes Redressal Agencies (100% CSS)									
	61.00.13 Office Expenses	-	-	-	-	-	-	-	-	-
Total	<b>00.800 Other Expenditure</b>	-	-	-	-	-	-	-	-	-
Total	<b>3456 Civil Supplies</b>	-	4445	-	5374	-	5374	-	5759	5759
M.H.	<b>3475 Other General Economic Services</b>									
	<b>00.106 Regulation of Weight &amp; Measures</b>									
	60 Establishment									
	60.00.01 Salaries	-	-	-	-	-	-	-	-	-
	60.00.13 Office Expenses	235	-	294	-	294	-	464	-	464
Total	60 Establishment	235	-	294	-	294	-	464	-	464
	62 North-East Circle									
	62.00.01 Salaries	-	4942	-	4812	-	4812	-	5027	5027
	62.00.11 Travel Expenses	-	49	-	70	-	70	-	70	70
	62.00.13 Office Expenses	-	579	-	700	-	700	-	700	700
	62.00.52 Machinery & Equipment	-	60	-	95	-	95	-	95	95
	62.00.81 Strengthening of Weights & Measures Infrastructure (100% CSS)	10	-	590	-	590	-	554	-	554
Total	62 North-East Circle	10	5630	590	5677	590	5677	554	5892	6446

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
63 South-West Circle									
63.00.01 Salaries	-	1965	-	2273	-	2273	-	2597	2597
63.00.11 Travel Expenses	-	50	-	40	-	40	-	40	40
63.00.13 Office Expenses	-	144	-	170	-	170	-	197	197
63.00.14 Rent, Rates and Taxes	-	149	-	350	-	350	-	350	350
63.00.52 Machinery & Equipment	-	-	-	100	-	100	-	100	100
Total 63 South-West Circle	-	2308	-	2933	-	2933	-	3284	3284
Total <b>00.106 Regulation of Weight &amp; Measures</b>	245	7938	884	8610	884	8610	1018	9176	10194
Total <b>3475 Other General Economic Services</b>	245	7938	884	8610	884	8610	1018	9176	10194
Total <b>REVENUE SECTION</b>	24860	153840	27734	195533	27734	195533	88090	214276	302366
<b>CAPITAL SECTION</b>									
M.H. <b>4408 Capital Outlay on Food, Storage &amp; Warehousing</b>									
01 Food									
<b>01.101 Procurement &amp; Supply</b>									
60 Buildings									
60.00.71 Godowns	-	-	10000	-	10000	-	2500	-	2500
71 Construction of Storage Godown at Gyalshing (100% CSS)									
60.71.53 Major Works	5999	-	-	-	-	-	-	-	-
Total 60 Buildings	5999	-	10000	-	10000	-	2500	-	2500
Total <b>01.101 Procurement &amp; Supply</b>	5999	-	10000	-	10000	-	2500	-	2500
Total 01 Food	5999	-	10000	-	10000	-	2500	-	2500
02 Storage and Warehousing									
<b>02.101 Rural Godown Programmes</b>									
60 Buildings									
72 Addl. Storage Facilities for Essential Commodities (State Specific Grant under 13th Finance Commission)									
60.72.53 Major Works	-	-	30800	-	30800	-	15000	-	15000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2011-12		2012-13		2012-13		2013-14			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Total	60 Buildings	-	-	30800	-	30800	-	15000	-	15000
Total	<b>02.101 Rural Godown Programmes</b>	-	-	30800	-	30800	-	15000	-	15000
Total	02 Storage and Warehousing	-	-	30800	-	30800	-	15000	-	15000
Total	<b>4408 Capital Outlay on Food, Storage &amp; Warehousing</b>	5999	-	40800	-	40800	-	17500	-	17500
	<b>5475 Capital Outlay on other General Economic Services</b>									
	<b>00.102 Civil Supplies</b>									
	60 Buildings									
	71 Strengthening of Consumer Dispute Redressal Agencies - Strengthening Consumer Fora (100% CSS)									
	60.71.53 Major Works	3297	-	-	-	-	-	-	-	-
	72 Construction of Working Standard Laboratory (100% CSS)									
	60.72.53 Major Works	-	-	2500	-	2500	-	2500	-	2500
	73 Schemes under State Plan									
	60.73.71 Purchase of land/ building	-	-	-	-	-	-	2500	-	2500
Total	<b>00.102 Civil Supplies</b>	3297	-	2500	-	2500	-	5000	-	5000
Total	<b>5475 Capital Outlay on other General Economic Services</b>	3297	-	2500	-	2500	-	5000	-	5000
Total	<b>CAPITAL SECTION</b>	9296	-	43300	-	43300	-	22500	-	22500
Total	<b>Voted</b>	34156	153840	71034	195533	71034	195533	110590	214276	324866