

DEMAND NO. 20
JUDICIARY

A - General Services (a) Organs of State **2014** Administration of Justice
(e) - Pensions and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2014 to defray the charges in respect of Judiciary

	Revenue	Capital	Total
<i>Charged</i>	102707	-	102707
Voted	118889	-	118889

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION									
M.H.	2014 Administration of Justice								
	00.102 High Courts (Charged)								
	60 Establishment								
	60.00.01 Salaries								
	-	53022	-	66820	-	66820	-	75000	75000
	60.00.11 Travel Expenses								
	-	786	-	2000	-	2000	-	2000	2000
	60.00.13 Office Expenses								
	-	14503	-	14500	-	14500	-	14500	14500
Total	60 Establishment								
	-	68311	-	83320	-	83320	-	91500	91500
Total	00.102 High Courts (Charged)								
	-	68311	-	83320	-	83320	-	91500	91500
	00.105 Civil and Session Courts								
	61 District and Session Court, East and North								
	61.00.01 Salaries								
	-	31192	-	35784	-	35784	-	45518	45518
	61.00.11 Travel Expenses								
	-	282	-	1308	-	1308	-	1500	1500
	61.00.13 Office Expenses								
	-	3015	-	2290	-	2290	-	5522	5522
Total	61 District and Session Court, East and North								
	-	34489	-	39382	-	39382	-	52540	52540
	62 District and Session Court, West and South								
	62.00.01 Salaries								
	-	13956	-	15032	-	15032	-	25005	25005
	62.00.11 Travel Expenses								
	-	157	-	350	-	350	-	800	800
	62.00.13 Office Expenses								
	-	1517	-	1500	-	1500	-	2600	2600
Total	62 District and Session Court, West and South								
	-	15630	-	16882	-	16882	-	28405	28405

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
63 Civil Court, Gyalshing									
63.00.01 Salaries	-	3902	-	5252	-	5252	-	6300	6300
63.00.11 Travel Expenses	-	91	-	150	-	150	-	200	200
63.00.13 Office Expenses	-	200	-	220	-	220	-	350	350
Total	-	4193	-	5622	-	5622	-	6850	6850
64 Civil Court, Namchi									
64.00.01 Salaries	-	6928	-	7959	-	7959	-	-	-
64.00.11 Travel Expenses	-	62	-	220	-	220	-	-	-
64.00.13 Office Expenses	-	540	-	435	-	435	-	-	-
Total	-	7530	-	8614	-	8614	-	-	-
65 Civil Court, Mangan									
65.00.01 Salaries	-	3018	-	4301	-	4301	-	5300	5300
65.00.11 Travel Expenses	-	50	-	90	-	90	-	150	150
65.00.13 Office Expenses	-	220	-	180	-	180	-	1250	1250
Total	-	3288	-	4571	-	4571	-	6700	6700
Total	-	65130	-	75071	-	75071	-	94495	94495
00.105 Civil and Session Courts									
00.114 Legal Advisers and Counsels									
67 Legal Services Authority									
70 State Legal Services Authority									
67.70.01 Salaries	-	4895	-	10472	-	10472	-	12700	12700
67.70.11 Travel Expenses	-	232	-	700	-	700	-	700	700
67.70.13 Office Expenses	-	4286	-	6104	-	6104	-	6104	6104
67.70.71 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011	-	-	-	500	-	500	-	500	500
Total	-	9413	-	17776	-	17776	-	20004	20004
71 High Court Legal Services Committee									
67.71.01 Salaries	-	735	-	770	-	770	-	1360	1360
67.71.11 Travel Expenses	-	-	-	10	-	10	-	10	10
67.71.13 Office Expenses	-	22	-	30	-	30	-	30	30
Total	-	757	-	810	-	810	-	1400	1400

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
74 District Legal Services Authority East and North									
67.74.01 Salaries	-	186	-	230	-	230	-	255	255
67.74.11 Travel Expenses	-	4	-	15	-	15	-	15	15
67.74.13 Office Expenses	-	41	-	50	-	50	-	50	50
Total									
74 District Legal Services Authority East and North	-	231	-	295	-	295	-	320	320
75 District Legal Services Authority South and West									
67.75.01 Salaries	-	186	-	220	-	220	-	250	250
67.75.11 Travel Expenses	-	6	-	15	-	15	-	15	15
67.75.13 Office Expenses	-	41	-	50	-	50	-	50	50
Total									
75 District Legal Services Authority South and West	-	233	-	285	-	285	-	315	315
76 Taluka's Legal Services Committee East and North									
67.76.01 Salaries	-	798	-	915	-	915	-	1265	1265
67.76.11 Travel Expenses	-	6	-	15	-	15	-	15	15
67.76.13 Office Expenses	-	20	-	50	-	50	-	50	50
Total									
76 Taluka's Legal Services Committee East and North	-	824	-	980	-	980	-	1330	1330
77 Taluka's Legal Services Committee South and West									
67.77.01 Salaries	-	480	-	500	-	500	-	960	960
67.77.11 Travel Expenses	-	4	-	15	-	15	-	15	15
67.77.13 Office Expenses	-	2	-	50	-	50	-	50	50
Total									
77 Taluka's Legal Services Committee South and West	-	486	-	565	-	565	-	1025	1025
Total									
67 Legal Services Authority	-	11944	-	20711	-	20711	-	24394	24394
Total									
00.114 Legal Advisers and Counsels	-	11944	-	20711	-	20711	-	24394	24394
Total									
2014 Administration of Justice	-	145385	-	179102	-	179102	-	210389	210389

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2011-12		2012-13		2012-13		2013-14			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
<i>M.H.</i>	2071 Pensions and Other Retirement Benefits									
	<i>01 Civil</i>									
	01.106 Pensionary Charges in respect of High Court Judges (Charged)									
	<i>00.00.04 Pensionary Charges</i>	-	2359	-	6130	-	6130	-	11207	11207
<i>Total</i>	01.106 Pensionary Charges in respect of High Court Judges (Charged)	-	2359	-	6130	-	6130	-	11207	11207
<i>Total</i>	<i>01 Civil</i>	-	2359	-	6130	-	6130	-	11207	11207
<i>Total</i>	2071 Pensions and Other Retirement Benefits	-	2359	-	6130	-	6130	-	11207	11207
<i>Total</i>	REVENUE SECTION	-	147744	-	185232	-	185232	-	221596	221596
<i>Total</i>	Charged	-	70670	-	89450	-	89450	-	102707	102707
<i>Total</i>	Voted	-	77074	-	95782	-	95782	-	118889	118889
<i>Rec</i>	2014 Administration of Justice, 00.911- Deduct recoveries of overpayments	-	146	-	-	-	-	-	-	-