

**DEMAND NO. 26
MOTOR VEHICLES**

A - General Services (b) Fiscal Services
(iii) Collection of Taxes on Commodities and Services **2041** Taxes on Vehicles
(d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2014 to defray the charges in respect of Motor Vehicles

	Revenue	Capital	Total
Voted	42032	-	42032

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2011-12		Budget Estimate 2012-13		Revised Estimate 2012-13		Budget Estimate 2013-14		Total
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION										
M.H.	2041 Taxes on Vehicles									
	00.101 Collection Charges									
	60 Regional Transport Office at Gangtok									
	60.00.01 Salaries	-	6520	-	7274	-	7274	-	9491	9491
	60.00.11 Travel Expenses	-	81	-	150	-	150	-	150	150
	60.00.13 Office Expenses	-	207	-	500	-	500	-	584	584
	60.00.50 Other Charges	-	72	-	250	-	250	-	250	250
Total	60 Regional Transport Office at Gangtok	-	6880	-	8174	-	8174	-	10475	10475
	Regional Transport Office at 61 Jorethang									
	61.00.01 Salaries	-	5909	-	5923	-	5923	-	7811	7811
	61.00.11 Travel Expenses	-	90	-	150	-	150	-	150	150
	61.00.13 Office Expenses	-	307	-	500	-	500	-	583	583
Total	61 Regional Transport Office at Jorethang	-	6306	-	6573	-	6573	-	8544	8544
Total	00.101 Collection Charges	-	13186	-	14747	-	14747	-	19019	19019
Total	2041 Taxes on Vehicles	-	13186	-	14747	-	14747	-	19019	19019

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. 2052 Secretariat - General Services									
00.090 Secretariat									
27 Motor Vehicles Division									
27.00.01 Salaries	-	14080	-	15535	-	15535	-	16581	16581
27.00.11 Travel Expenses	-	135	-	250	-	250	-	250	250
27.00.13 Office Expenses	-	3514	-	4025	-	4025	-	5932	5932
27.00.26 Advertisement & Publicity	-	135	-	250	-	250	-	250	250
Total 27 Motor Vehicles Division	-	17864	-	20060	-	20060	-	23013	23013
Total 00.090 Secretariat	-	17864	-	20060	-	20060	-	23013	23013
Total 2052 Secretariat - General Services	-	17864	-	20060	-	20060	-	23013	23013
Total REVENUE SECTION	-	31050	-	34807	-	34807	-	42032	42032
Total Voted	-	31050	-	34807	-	34807	-	42032	42032