

**STATEMENT I- CONSOLIDATED FUND OF SIKKIM- REVENUE ACCOUNT- RECEIPTS**

*( In Thousands of Rupees)*

Head of Accounts		Actuals	Budget	Revised	Budget
		2011-12	Estimate	Estimate	Estimate
			2012-13	2012-13	2013-14
<b>A</b>	<b>TAX REVENUE</b>				
	<b>(a) Taxes on Income and Expenditure</b>				
	<b>0020</b> Corporation Tax	2407200	2641800	2546700	2877900
	<b>0021</b> Taxes on Income other than Corporation Tax Taxes on Income Levied under State Laws (Sikkim)	1222590	1429350	1508250	1781456
	<b>0028</b> Other Taxes on Income and Expenditure	48843	56200	60000	70000
Total	<b>(a) Taxes on Income and Expenditure</b>	3678633	4127350	4114950	4729356
	<b>(b) Taxes on property and capital Transactions</b>				
	<b>0029</b> Land Revenue	46059	54820	54820	65615
	<b>0030</b> Stamps and Registration Fees	82691	74700	73700	79120
	<b>0032</b> Taxes on Wealth	9300	9500	6600	7200
Total	<b>(b) Taxes on property and Capital Transactions</b>	138050	139020	135120	151935
	<b>(c) Taxes on Commodities and Services</b>				
	<b>0037</b> Customs	1060500	1314700	1180700	1343500
	<b>0038</b> Union Excise Duties	686100	900300	800500	945900
	<b>0039</b> State Excise	962635	950000	950000	1090000
	<b>0040</b> Taxes on Sales, Trade etc.	1241863	1871400	2040000	2250000
	<b>0041</b> Taxes on Vehicles	165627	150000	150000	168000
	<b>0044</b> Service Tax	730600	935800	942100	1359600
	<b>0045</b> Other Taxes and Duties on Commodities and Services	391644	376311	374301	533971
Total	<b>(c) Taxes on Commodities and Services</b>	5238969	6498511	6437601	7690971
Total	<b>A TAX REVENUE</b>	9055652	10764881	10687671	12572262

( In Thousands of Rupees)

Head of Accounts		Actuals	Budget	Revised	Budget	
		2011-12	Estimate	Estimate	Estimate	
			2012-13	2012-13	2013-14	
<b>B NON-TAX REVENUE</b>						
<b>(b) Interest Receipts, Dividends and Profits</b>						
	<b>0049</b>	Interest Receipts	293935	211500	211500	288500
	<b>0050</b>	Dividends and profits	8	2500	4306	10000
Total	<b>(b)</b>	<b>Interest Receipts, Dividends and Profits</b>	<b>293943</b>	<b>214000</b>	<b>215806</b>	<b>298500</b>
<b>(c) OTHER NON-TAX REVENUE</b>						
<b>(i) General Services</b>						
	<b>0051</b>	Public Service Commission	867	900	600	800
	<b>0055</b>	Police	128921	448846	448846	502931
	<b>0056</b>	Jails	42	300	300	300
	<b>0058</b>	Stationery and Printing	19245	15100	15100	18120
	<b>0059</b>	Public Works	53806	45600	42139	44567
	<b>0070</b>	Other Administrative Services	66840	30263	38507	42932
	<b>0071</b>	Contributions and Recoveries towards Pension and Other Retirement Benefits	48374	48001	48001	49501
	<b>0075</b>	Misc. General Services	8439045	7809902	7809902	7760350
Total	<b>(i)</b>	<b>General Services</b>	<b>8757140</b>	<b>8398912</b>	<b>8403395</b>	<b>8419501</b>
<b>(ii) Social Services</b>						
	<b>0202</b>	Education, Sports, Art & Culture	13496	14017	13220	16940
	<b>0210</b>	Medical and Public Health	12744	12700	12700	12700
	<b>0215</b>	Water Supply and Sanitation	28985	34030	33971	38660
	<b>0216</b>	Housing	5267	5200	5200	5500
	<b>0217</b>	Urban Development	16659	17545	7747	4885
	<b>0220</b>	Information and Publicity	1758	1502	1502	1502
	<b>0230</b>	Labour and Employment	2778	1200	1200	1440
	<b>0235</b>	Social Security & Welfare	52	125	125	125
	<b>0250</b>	Other Social Services	1081	700	600	600
Total	<b>(ii)</b>	<b>Social Services</b>	<b>82820</b>	<b>87019</b>	<b>76265</b>	<b>82352</b>

( In Thousands of Rupees)

Head of Accounts		Actuals	Budget	Revised	Budget
		2011-12	Estimate	Estimate	Estimate
			2012-13	2012-13	2013-14
<b>(iii) Economic Services</b>					
<b>0401</b>	Crop Husbandry	4565	4660	4450	5300
<b>0403</b>	Animal Husbandry	4847	4435	4435	5197
<b>0405</b>	Fisheries	465	233	233	250
<b>0406</b>	Forestry and Wild Life	125305	134800	134800	153500
<b>0407</b>	Plantation	25897	32000	32000	35000
<b>0408</b>	Food Storage and Ware Housing	1611	1500	700	700
<b>0425</b>	Co-operation	27	40	16	16
<b>0515</b>	Other Rural Development Programme	12459	23200	12000	15000
<b>0702</b>	Minor Irrigation	2842	4221	3000	3000
<b>0801</b>	Power	797014	1000500	1000500	1101000
<b>0851</b>	Village and Small Industries	1036	2500	2500	2500
<b>0852</b>	Industries	5414	3500	2500	4001
<b>0853</b>	Non-Ferrous Mining & Metallurgical Industries	1638	1700	1700	1700
<b>1054</b>	Roads and Bridges	-	-	-	-
<b>1055</b>	Road Transport	308908	290500	317700	360400
<b>1452</b>	Tourism	18398	50000	50000	56000
<b>1475</b>	Other General Economic Services	1382	1300	400	1350
Total	<b>(iii) Economic Services</b>	1311808	1555089	1566934	1744914
Total	<b>(c) Other Non- Tax Revenue</b>	10151768	10041020	10046594	10246767
Total	<b>B NON-TAX REVENUE</b>	10445711	10255020	10262400	10545267
Total	<b>(A+B) Tax and Non-Tax Revenue</b>	19501363	21019901	20950071	23117529
<b>C GRANTS-IN -AID AND CONTRIBUTIONS</b>					
<b>1601</b>	Grants-in-aid from Central Government	17224982	26909184	27005299	26841952
Total	<b>C GRANTS-IN -AID AND CONTRIBUTIONS</b>	17224982	26909184	27005299	26841952
Total	<b>REVENUE RECEIPTS</b>	36726345	47929085	47955370	49959481