

**SUMMARY OF PLAN AND NON-PLAN
EXPENDITURE
2014 - 15**

(In Thousands of Rupees)

Dem. No.	Department to which the Demand/Appropriation Relates	Budget Estimate 2014-15			
		STATE PLAN	C.S.S	NON-PLAN	TOTAL
1	2	3	4	5	6
1	Food Security and Agriculture Development	303400	157710	218437	679547
2	Animal Husbandry, Livestock, Fisheries and Veterinary Services	131000	55895	276434	463329
3	Building and Housing	287582	140000	138636	566218
4	Co-operation	68200	-	97020	165220
5	Cultural Affairs and Heritage	256788	187	45798	302773
6	Ecclesiastical	10000	-	76243	86243
7	Human Resource Development	1986480	949416	2427073	5362969
8	Election	-	-	162348	162348
9	Excise	-	-	70206	70206
10	Finance, Revenue and Expenditure	-	34800	14855805	14890605
11	Food, Civil Supplies and Consumer Affairs	109633	9082	224977	343692
12	Forest, Environment and Wild Life Management	1064974	449405	952588	2466967
-	Governor	-	-	61570	61570
13	Health Care, Human Services and Family Welfare	1164050	1389208	986751	3540009
14	Home	28700	-	597777	626477
15	Horticulture and Cash Crops Development	162000	604646	170272	936918
16	Commerce and Industries	308100	86923	131612	526635
17	Information and Public Relation	85700	-	42385	128085
18	Information Technology	80000	233800	-	313800
19	Irrigation and Flood Control	1505900	2391	36340	1544631
20	Judiciary	-	-	250394	250394
21	Labour	54100	-	125645	179745
22	Land Revenue and Disaster Management	3540000	31096	1035876	4606972
23	Law	-	-	82274	82274
24	Legislature	-	-	172631	172631

(In Thousands of Rupees)

Dem. No.	Department to which the Demand/Appropriation Relates	Budget Estimate 2014-15			
		STATE PLAN	C.S.S	NON-PLAN	TOTAL
1	2	3	4	5	6
25	Mines, Minerals and Geology	17160	-	25107	42267
26	Motor Vehicles	-	-	48261	48261
27	Parliamentary Affairs	-	-	12723	12723
28	Personnel, Administrative Reforms and Training, Public Grievances, Career Options and Employment, Skill Development and Chief Minister's Self Employment Scheme	55000	3933	70826	129759
29	Development Planning, Economic Reforms and North Eastern Council Affairs	1066975	60200	41904	1169079
30	Police	314930	113300	2717358	3145588
31	Energy and Power	993151	34690	943774	1971615
32	Printing and Stationery	25000	-	55045	80045
33	Water Security and Public Health Engineering	708796	96105	113353	918254
-	Public Service Commission	-	-	30584	30584
34	Roads and Bridges	2005038	380665	543324	2929027
35	Rural Management and Development	1464138	2929834	217053	4611025
36	Science, Technology and Climate Change	74700	-	-	74700
37	Sikkim Nationalised Transport	75000	29200	413748	517948
38	Social Justice, Empowerment and Welfare	583935	649081	89254	1322270
39	Sports and Youth Affairs	159400	20000	33603	213003
40	Tourism and Civil Aviation	3064800	906069	55619	4026488
41	Urban Development and Housing	2340042	237504	123536	2701082
42	Vigilance	-	-	63520	63520
43	Panchayati Raj Institutions	1270451	-	2813906	4084357
46	Municipal Affairs	-	-	45231	45231
	Gross Total :-	25365123	9605140	31696821	66667084
	Deduct Recoveries (-)	374000		570000	944000
	Total {A}	24991123	9605140	31126821	65723084
	Less Lotteries Expenditure :-	-	-	7512348	7512348
	Total {B}	24991123	9605140	23614473	58210736