

**DEMAND NO. 26
MOTOR VEHICLES**

A - General Services (b) Fiscal Services
(iii) Collection of Taxes on Commodities and Services **2041** Taxes on Vehicles
(d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Motor Vehicles

Revenue Capital Total
Voted 48261 - 48261

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2041 Taxes on Vehicles										
	00.101 Collection Charges										
	60 Regional Transport Office at Gangtok										
	60.00.01	Salaries	-	9690	-	9491	-	9491	-	10600	10600
	60.00.11	Travel Expenses	-	150	-	150	-	150	-	200	200
	60.00.13	Office Expenses	-	547	-	584	-	584	-	700	700
	60.00.50	Other Charges	-	183	-	250	-	250	-	250	250
Total	60	Regional Transport Office at Gangtok	-	10570	-	10475	-	10475	-	11750	11750
	61 Regional Transport Office at Jorethang										
	61.00.01	Salaries	-	6144	-	7811	-	7811	-	7000	7000
	61.00.11	Travel Expenses	-	151	-	150	-	150	-	200	200
	61.00.13	Office Expenses	-	450	-	583	-	583	-	700	700
Total	61	Regional Transport Office at Jorethang	-	6745	-	8544	-	8544	-	7900	7900
Total	00.101 Collection Charges		-	17315	-	19019	-	19019	-	19650	19650
Total	2041 Taxes on Vehicles		-	17315	-	19019	-	19019	-	19650	19650

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. 2052 Secretariat - General Services									
00.090 Secretariat									
27 Motor Vehicles Division									
27.00.01 Salaries	-	15534	-	16581	-	16581	-	20884	20884
27.00.11 Travel Expenses	-	250	-	250	-	250	-	250	250
27.00.13 Office Expenses	-	4108	-	5932	-	5932	-	5932	5932
27.00.26 Advertisement & Publicity	-	187	-	250	-	250	-	1545	1545
Total 27 Motor Vehicles Division	-	20079	-	23013	-	23013	-	28611	28611
Total 00.090 Secretariat	-	20079	-	23013	-	23013	-	28611	28611
Total 2052 Secretariat - General Services	-	20079	-	23013	-	23013	-	28611	28611
Total REVENUE SECTION	-	37394	-	42032	-	42032	-	48261	48261
Total Voted	-	37394	-	42032	-	42032	-	48261	48261