

DEMAND NO. 27
PARLIAMENTARY AFFAIRS

A - General Services (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Parliamentary Affairs

Revenue	Capital	Total
Voted 12723	-	12723

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2052 Secretariat - General Services										
	00.090 Secretariat										
	28 Parliamentary Affairs Department										
	28.00.01	Salaries	-	7231	-	8046	-	8046	-	8473	8473
	28.00.11	Travel Expenses	-	126	-	400	-	400	-	400	400
	28.00.13	Office Expenses	-	3810	-	2450	-	2450	-	3850	3850
Total	28 Parliamentary Affairs Department		-	11167	-	10896	-	10896	-	12723	12723
Total	00.090 Secretariat		-	11167	-	10896	-	10896	-	12723	12723
Total	2052 Secretariat - General Services		-	11167	-	10896	-	10896	-	12723	12723
Total	REVENUE SECTION		-	11167	-	10896	-	10896	-	12723	12723
Total	Voted		-	11167	-	10896	-	10896	-	12723	12723