

DEMAND NO. 36
SCIENCE, TECHNOLOGY AND CLIMATE CHANGE

C - Economic Services (i) Science Technology and Environment **3425** Other Scientific Research
 C - Capital Account of Economic Services
 (i) Capital Account of Science Technology and Environment **5425** Capital Outlay on Other Scientific and Environment Research
 I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Science and Technology

Revenue Capital Total
Voted 69700 5000 74700

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2012-13		2013-14		2013-14		2014-15			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	3425 Other Scientific Research									
	60 Others									
	60.001 Direction and Administration									
	37 Science and Technology Department									
	37.00.01 Salaries	11868	-	12600	-	12600	-	14500	-	14500
	37.00.11 Travel Expenses	181	-	100	-	100	-	100	-	100
	37.00.13 Office Expenses	1220	-	2300	-	2300	-	2700	-	2700
	37.00.50 Other Charges	1	-	400	-	400	-	400	-	400
Total	37 Science and Technology Department	13270	-	15400	-	15400	-	17700	-	17700
Total	60.001 Direction and Administration	13270	-	15400	-	15400	-	17700	-	17700
	60.200 Assistance to Other Scientific Bodies									
	60 State Council of Science and Technology									
	60.00.31 Grants-in-aid	2000	-	2000	-	2000	-	2000	-	2000
Total	60 State Council of Science and Technology	2000	-	2000	-	2000	-	2000	-	2000
Total	60.200 Assistance to Other Scientific Bodies	2000	-	2000	-	2000	-	2000	-	2000
	60.004 Research and Development									
	61 Study of Himalayan Glacier									
	61.00.71 Mapping of Glacier Lakes and Development of GIS Based Glacier Lake Management Information System (100% CSS)	50	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	61	Study of Himalayan Glacier	50	-	-	-	-	-	-	-	
	62	Climate Change									
	62.00.71	Study on Climate Change	-	-	-	-	-	50000	-	50000	
Total	62	Climate Change	-	-	-	-	-	50000	-	50000	
Total	60.004	Research and Development	50	-	-	-	-	50000	-	50000	
Total	60	Others	15320	-	17400	-	17400	-	69700	-	69700
Total	3425	Other Scientific Research	15320	-	17400	-	17400	-	69700	-	69700
Total		REVENUE SECTION	15320	-	17400	-	17400	-	69700	-	69700
		CAPITAL SECTION									
M.H.	5425	Capital Outlay on Other Scientific and Environmental Research									
	00.600	Other Services									
	61	Construction									
	61.00.71	Construction of Science and Technology Building	5100	-	2500	-	2500	-	5000	-	5000
Total	61	Construction	5100	-	2500	-	2500	-	5000	-	5000
Total	00.600	Other Services	5100	-	2500	-	2500	-	5000	-	5000
Total	5425	Capital Outlay on Other Scientific and Environmental Research	5100	-	2500	-	2500	-	5000	-	5000
Total		CAPITAL SECTION	5100	-	2500	-	2500	-	5000	-	5000
Total		Voted	20420	-	19900	-	19900	-	74700	-	74700