

**DEMAND NO. 42  
VIGILANCE**

A - General Services (d) Administrative Services **2070** Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Vigilance

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>63520</b>	<b>-</b>	<b>63520</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2012-13		2013-14		2013-14		2014-15			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
<b>REVENUE SECTION</b>										
M.H.	<b>2070 Other Administrative Services</b>									
	<b>00.104 Vigilance</b>									
	60 Establishment									
60.00.01	Salaries	-	42581	-	44666	-	44666	-	58260	58260
60.00.11	Travel Expenses	-	691	-	685	-	685	-	1000	1000
60.00.13	Office Expenses	-	3386	-	3385	-	3385	-	3700	3700
60.00.41	Secret Service Expenditure	-	360	-	560	-	560	-	560	560
Total	60 Establishment	-	47018	-	49296	-	49296	-	63520	63520
Total	<b>00.104 Vigilance</b>	-	47018	-	49296	-	49296	-	63520	63520
Total	<b>2070 Other Administrative Services</b>	-	47018	-	49296	-	49296	-	63520	63520
Total	<b>REVENUE SECTION</b>	-	47018	-	49296	-	49296	-	63520	63520
Total	<b>Voted</b>	-	47018	-	49296	-	49296	-	63520	63520
Rec	2070 Other Administrative Service, 00.911 Deduct Recoveries of over payments	-	5	-	-	-	-	-	-	-