

STATEMENT I - CONSOLIDATED FUND OF SIKKIM- REVENUE ACCOUNT- RECEIPTS

(In Thousands of Rupees)

Head of Accounts		Actuals 2012-13	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
A TAX REVENUE					
(a) Taxes on Income and Expenditure					
	0020 Corporation Tax	2508700	2877900	2877900	3309000
	0021 Taxes on Income other than Corporation Tax	1503571	1781456	1781456	2048672
	0028 Other Taxes on Income and Expenditure	65602	70000	70000	80000
Total	(a) Taxes on Income and Expenditure	4077873	4729356	4729356	5437672
(b) Taxes on property and capital Transactions					
	0029 Land Revenue	56575	65615	65616	68896
	0030 Stamps and Registration Fees	53475	79120	74120	77046
	0032 Taxes on Wealth	4300	7200	7200	8280
Total	(b) Taxes on property and capital Transactions	114350	151935	146936	154222
(c) Taxes on Commodities and Services					
	0037 Customs	1160500	1343500	1343500	1545000
	0038 Union Excise Duties	788600	945900	945900	1087000
	0039 State Excise	1111244	1090000	1090000	1209300
	0040 Taxes on Sales, Trade etc.	2270838	2250000	2350000	2594470
	0041 Taxes on Vehicles	163822	168000	168000	188160
	0044 Service Tax	1020800	1359600	1359600	1563540
	0045 Other Taxes and Duties on Commodities and Services	631571	533971	672801	756001
Total	(c) Taxes on Commodities and Services	7147375	7690971	7929801	8943471
Total	A TAX REVENUE	11339598	12572262	12806093	14535365

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B NON-TAX REVENUE				
(b) Interest Receipts, Dividends and Profits				
0049 Interest Receipts	460002	288500	418500	310500
0050 Dividends and profits	15320	10000	10000	15000
Total (b) Interest Receipts, Dividends and Profits	475322	298500	428500	325500
(c) OTHER NON-TAX REVENUE				
(i) General Services				
0051 Public Service Commission	1289	800	800	100
0055 Police	492275	502931	502931	553228
0056 Jails	21	300	20	20
0058 Stationery and Printing	20834	18120	19155	18956
0059 Public Works	47035	44567	44747	56796
0070 Other Administrative Services	96410	42932	35932	102481
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	47170	49501	49501	50001
0075 Misc. General Services	5463880	7760350	7760350	7872350
Total (i) General Services	6168914	8419501	8413436	8653932
(ii) Social Services				
0202 Education, Sports, Art & Culture	13720	16940	16940	13410
0210 Medical and Public Health	14989	12700	21000	25000
0215 Water Supply and Sanitation	27362	38660	39760	39060
0216 Housing	5073	5500	5500	5500
0217 Urban Development	9701	4885	4885	3450
0220 Information and Publicity	3401	1502	1502	1502
0230 Labour and Employment	3774	1440	1000	1000
0235 Social Security & Welfare	45	125	125	125
0250 Other Social Services	440	600	600	600
Total (ii) Social Services	78505	82352	91312	89647

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(iii) Economic Services				
0401 Crop Husbandry	7127	5300	8250	9100
0403 Animal Husbandry	7234	5197	8000	9000
0404 Dairy Development	-	-	1	1
0405 Fisheries	262	250	800	800
0406 Forestry and Wild Life	122801	153500	145000	153500
0407 Plantation	39800	35000	42000	50000
0408 Food Storage and Ware Housing	837	700	700	700
0425 Co-operation	6	16	16	16
0515 Other Rural Development Programme	14618	15000	15000	15000
0702 Minor Irrigation	2027	3000	3000	3000
0801 Power	828957	1101000	1101000	1211000
0851 Village and Small Industries	596	2500	2500	2500
0852 Industries	8478	4001	4300	5800
0853 Non-Ferrous Mining & Metallurgical Industries	1788	1700	800	800
1054 Roads and Bridges	-	-	-	-
1055 Road Transport	290105	360400	360400	430000
1452 Tourism	21338	56000	23897	28000
1475 Other General Economic Services	918	1350	1350	900
Total (iii) Economic Services	1346892	1744914	1717014	1920117
Total (c) OTHER NON-TAX REVENUE	7594311	10246767	10221762	10663696
Total B NON-TAX REVENUE	8069633	10545267	10650262	10989196
Total (A+B) Tax and Non-Tax Revenue	19409231	23117529	23456355	25524561
C GRANTS-IN -AID AND CONTRIBUTIONS				
1601 Grants-in-aid from Central Government	18523971	26841952	27784636	35608523
Total C GRANTS-IN -AID AND CONTRIBUTIONS	18523971	26841952	27784636	35608523
Total REVENUE RECEIPTS	37933202	49959481	51240991	61133084