

BUDGET AT A GLANCE- 2015-16

(In Lakhs of Rupees)

Sl. No.	Items	Actual 2013-14	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
1	2	3	4	5	6
A)	Tax Revenue	52491.97	49739.35	51401.65	56037.92
	<i>As % of GSDP</i>	<i>5.62</i>	<i>4.04</i>	<i>4.17</i>	<i>3.22</i>
B)	Non Tax Revenue	79448.94	109891.96	110102.84	35036.11
	Minus expenditure on lottery	43289.55	75123.48	75123.48	-
	Net Non Tax Revenue	36159.39	34768.48	34979.36	35036.11
	<i>As % of GSDP</i>	<i>3.87</i>	<i>2.82</i>	<i>2.84</i>	<i>2.01</i>
C)	Transfers from the Centre	300702.97	451699.53	456416.36	389117.01
	<i>As % of GSDP</i>	<i>32.18</i>	<i>36.65</i>	<i>37.04</i>	<i>22.34</i>
i)	Share of Central Taxes	76262.00	95614.30	91618.00	192469.00
ii)	Grant in aid from the Central Govt.	224440.97	356085.23	364798.36	196648.01
	Of which Non-Plan Grant	14826.38	13219.86	13219.86	5179.01
D)	Total Revenue Receipts (A+B+C)	432643.88	611330.84	617920.85	480191.04
E)	Non-Plan Revenue Expenditure	240482.45	301313.23	307622.78	250285.00
i)	Of which Salary (including grants to PRIs for Salaries to teachers)	102110.73	120374.49	120412.51	133183.17
ii)	Interest Payments	20916.09	23990.27	23990.27	27326.65
iii)	Pension	26063.29	33086.55	33101.55	41804.03
iv)	Other NPRE {E-(i+ii+iii)}	91392.34	123861.92	130118.45	47971.15
F)	Plan Revenue Expenditure	105313.22	182583.01	181921.49	175565.78
G)	Total Revenue Expenditure (E+F)	345795.67	483896.24	489544.27	425850.78
	Of which Total Salary (including Salaries under Plan and Non-Plan)	132549.52	157204.31	166830.60	179601.26
H)	Revenue Surplus (D-G)	86848.21	127434.60	128376.58	54340.26
	<i>As % of GSDP</i>	<i>9.29</i>	<i>10.34</i>	<i>10.42</i>	<i>3.12</i>

(In Lakhs of Rupees)

Sl. No.	Items	Actual 2013-14	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
1	2	3	4	5	6
I)	Primary Revenue Surplus (H+ E ii)	107764.30	151424.87	152366.85	81666.91
	As % of GSDP	11.53	12.29	12.36	4.69
J)	Recovery of Loan and advances	91.86	77.75	77.75	77.75
K)	Capital Receipts	-	-	-	-
L)	Capital Expenditure	91194.61	161679.62	170429.95	104553.01
M)	Disbursement of Loans and Advances	1040.00	2755.00	2755.00	2165.00
N)	Fiscal Deficit	5294.54	36922.27	44730.62	52300.00
	As % of GSDP	0.57	3.00	3.63	3.00
O)	Debt and Other obligations as on 31st March	363389.00	413320.00	413320.00	465620.00
	As % of GSDP	38.89	33.54	33.54	26.73
P)	Guarantees outstanding (Guarantee given by the State Government)		15670.00	15670.00	10950.00
	As % of GSDP	-	1.27	1.27	0.63
Q)	Consolidated Debt (O + P)	363389.00	428990.00	428990.00	476570.00
	As % of GSDP	38.89	34.81	34.81	27.36

Note: 1. The GSDP estimate arrived at for the year 2015-16 is in accordance with the Fourteenth Finance Commission recommendations as communicated by the Ministry of Finance , Government of India.

2. The expenditure on Lottery for 2015-16 has been provided under the Budget Head M.H. 8443 - Civil Deposits, 116 - Deposit under various Central and State Acts, 01 - Deposits under Section 4 (a) of the Lottery (Regulation) Act, 1998.