

**DISBURSEMENTS "CHARGED" ON THE CONSOLIDATED FUND OF SIKKIM - STATEMENT- I**

*( In Thousands of Rupees)*

Head of Accounts	Actuals	Budget	Revised	Budget
	2013-14	Estimate 2014-15	Estimate 2014-15	Estimate 2015-16
<b>DISBURSEMENT MET FROM THE REVENUE ACCOUNT</b>				
2011 State Legislature	5832	5994	6894	6520
2012 Governor	54724	57890	57890	61127
2014 Administration of Justice	90228	105063	105315	115786
2048 Appropriation for Reduction or Avoidance of Debt	120000	120000	120000	120000
2049 Interest payments	2091609	2399027	2399027	2732665
2051 Public Service Commission	27013	30584	33884	31945
2059 Public Works	649	2030	2030	2030
2062 Vigilance	-	-	-	18452
2070 Other Administrative Services	-	21864	21864	-
2071 Pension and Other Retirement Benefits	4099	9660	9660	14810
2406 Forestry and Wild Life	1499	1500	1500	2500
2407 Plantations	614	150	150	150
Total	<b>DISBURSEMENT MET FROM THE REVENUE ACCOUNT</b>	<b>DISBURSEMENT MET FROM THE REVENUE ACCOUNT</b>	<b>DISBURSEMENT MET FROM THE REVENUE ACCOUNT</b>	<b>DISBURSEMENT MET FROM THE REVENUE ACCOUNT</b>
	2396267	2753762	2758214	3105985
<b>CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT</b>				
6003 Internal Debt of State Government	644650	786393	786393	1896220
6004 Loans and Advances from the Central Government	242731	103605	103605	104147
Total	<b>CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT</b>	<b>CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT</b>	<b>CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT</b>	<b>CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT</b>
	887381	889998	889998	2000367
Total	<b>DISBURSEMENT CHARGED ON THE CONSOLIDATED FUND OF SIKKIM</b>	<b>DISBURSEMENT CHARGED ON THE CONSOLIDATED FUND OF SIKKIM</b>	<b>DISBURSEMENT CHARGED ON THE CONSOLIDATED FUND OF SIKKIM</b>	<b>DISBURSEMENT CHARGED ON THE CONSOLIDATED FUND OF SIKKIM</b>
	3283648	3643760	3648212	5106352