

GENERAL ABSTRACT OF RECEIPTS FOR THE YEAR 2015-16

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals 2013-14	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
CONSOLIDATED FUND				
REVENUE RECEIPTS				
(A) TAX REVENUE				
(a) Taxes on Income and Expenditure				
0020 Corporation Tax	2564400	3309000	3096400	6393000
0021 Taxes on Income other than Corporation Tax	1689123	2048672	2040962	4719969
0028 Other Taxes on Income and Expenditure	86309	80000	80000	85000
Total (a) Taxes on Income and Expenditure	4339832	5437672	5217362	11197969
(b) Taxes on Property and Capital Transactions				
0029 Land Revenue	33946	68896	68896	68896
0030 Stamps and Registration	64547	77046	77046	76446
0032 Taxes on Wealth	7000	8280	7200	-200
Total (b) Taxes on Property and Capital Transactions	105493	154222	153142	145142
(c) Taxes on Commodities and Services				
0037 Customs	1244100	1545000	1436200	2967400
0038 Union Excise Duties	878700	1087000	950600	1929900
0039 State Excise	1206401	1209300	1240000	1350000
0040 Taxes on Sales, Trade etc.	2863248	2594470	2730000	3000000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actuals	Budget	Revised	Budget
		2013-14	Estimate 2014-15	Estimate 2014-15	Estimate 2015-16
	0041 Taxes on Vehicles	185217	188160	188160	210740
	0044 Service Tax	1243400	1563540	1630500	3236900
	0045 Other Taxes and Duties on Commodities and Services	809006	756001	756001	812641
Total	(c) Taxes on Commodities and Services	8430072	8943471	8931461	13507581
Total	(A) TAX REVENUE	12875397	14535365	14301965	24850692
	(B) NON-TAX REVENUE				
	(b) Interest Receipts				
	0049 Interest Receipts	670216	310500	376308	312075
	0050 Dividends and Profits	5456	15000	4800	10000
Total	(b) Interest Receipts	675672	325500	381108	322075
	(c) Other Non Tax Revenue				
	(i) General Services				
	0051 Public Service Commission	171	100	1270	200
	0055 Police	411382	553228	553228	553475
	0056 Jails	117	20	20	20
	0058 Stationery and Printing	20456	18956	18956	20272
	0059 Public Works	46801	56796	57246	68258
	0070 Other Administrative Services	110624	102481	101030	103987
	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	106415	50001	62500	75000
	0075 Misc. General Services	4889847	7872350	7872350	374002
Total	(i) General Services	5585813	8653932	8666600	1195214
	(ii) Social Services				

(In Thousands of Rupees)

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	2013-14	Estimate 2014-15	Estimate 2014-15	Estimate 2015-16
0202 Education, Sports, Art and Culture	13790	13410	13410	11680
0210 Medical and Public Health	21851	25000	25000	25000
0215 Water Supply and Sanitation	31679	39060	39760	39920
0216 Housing	5370	5500	5500	5500
0217 Urban Development	9944	3450	3852	4112
0220 Information and Publicity	2723	1502	1502	1673
0230 Labour and Employment	4939	1000	1000	2000
0235 Social Security and Welfare	20	125	-	-
0250 Other Social Services	561	600	600	600
Total (ii) Social Services	90877	89647	90624	90485
(iii) Economic Services				
0401 Crop Husbandry	14553	9100	8100	9100
0403 Animal Husbandry	8544	9000	9000	9660
0404 Dairy Development	-	1	1	1
0405 Fisheries	733	800	600	500
0406 Forestry and Wild Life	142693	153500	111535	120600
0407 Plantation	36177	50000	45000	51800
0408 Food Storage and Warehousing	884	700	700	700
0425 Co-operation	153	16	16	16
0515 Other Rural Development Programme	21307	15000	15000	15000
0702 Minor Irrigation	2194	3000	3000	2200
0801 Power	989285	1211000	1211000	1251000
0851 Village and Small Industries	783	2500	2500	2500
0852 Industries	5029	5800	5800	5800
0853 Non-Ferrous, Mining and Metallurgical Industries	1462	800	800	800

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Sectional and Major Head Classification of Government Transactions	Actuals	Budget	Revised	Budget
	2013-14	Estimate 2014-15	Estimate 2014-15	Estimate 2015-16
1055 Road Transport	340963	430000	430000	393500
1452 Tourism	26499	28000	28000	31360
1475 Other General Economic Services	1273	900	900	1300
Total (iii) Economic Services	1592532	1920117	1871952	1895837
Total (c) Other Non-Tax Revenue	7269222	10663696	10629176	3181536
Total (B) NON-TAX REVENUE	7944894	10989196	11010284	3503611
Total TOTAL REVENUE (A + B)	20820291	25524561	25312249	28354303
(C) GRANTS-IN-AID AND CONTRIBUTIONS				
Total 1601 Grants -in- aid from Central Government	22444097	35608523	36479836	19664801
Total (C) GRANTS-IN-AID AND CONTRIBUTIONS	22444097	35608523	36479836	19664801
Total REVENUE RECEIPTS	43264388	61133084	61792085	48019104
(E) PUBLIC DEBT				
Total 6003 Internal Debt of the State Government	2940147	4419597	4419597	6943827
6004 Loans and Advances from the Central Government	23086	145000	145000	63140
Total (E) PUBLIC DEBT	2963233	4564597	4564597	7006967
(F) LOANS AND ADVANCES (Recoveries)				
Total 6210 Loans for Medical and Public Health	-	273	273	273
6425 Loans for Co-operation	7500	7500	7500	7500
7610 Loans to Government Servants etc.	1686	2	2	2

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Sectional and Major Head Classification of Government Transactions		Actuals 2013-14	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
Total	(F) LOANS AND ADVANCES (Recoveries)	9186	7775	7775	7775
Total	CAPITAL RECEIPTS	2972419	4572372	4572372	7014742
Total	CONSOLIDATED FUND OF SIKKIM - RECEIPTS	46236807	65705456	66364457	55033846
CONTINGENCY FUND					
	8000 Contingency Fund	-	10000	10000	-
Total	CONTINGENCY FUND	-	10000	10000	-
PUBLIC ACCOUNT					
(I) SMALL SAVINGS, PROVIDENT FUNDS ETC.					
	(b) Provident Funds				
	8009 State Provident Funds	2387854	2080000	2480000	2584500
	8011 Insurance and Pension Funds	37567	57863	50600	50600
Total	(I) SMALL SAVINGS, PROVIDENT FUNDS ETC.	2425421	2137863	2530600	2635100
(J) RESERVE FUNDS					
	(a) Reserve Fund Bearing Interest				
	8121 General and Other Reserve fund	1427265	286681	286681	310000
	(b) Reserve Funds				
	8222 Sinking Funds	272271	120000	395200	120000
	8235 General and Other Reserve fund	592012	700000	1285979	750000
Total	(J) RESERVE FUNDS	2291548	1106681	1967860	1180000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actuals	Budget	Revised	Budget
	2013-14	Estimate 2014-15	Estimate 2014-15	Estimate 2015-16
(K) DEPOSITS AND ADVANCES				
(a) Deposit Bearing Interest				
8342 Other Deposits	294713	370000	370000	485000
(b) Deposit Not Bearing Interest				
8443 Civil Deposits	594241	687984	687984	8454241
8449 Other Deposits	-	-	-	40000
Total	(K) DEPOSITS AND ADVANCES	888954	1057984	1057984
(L) SUSPENSE AND MISCELLANEOUS				
(b) Suspense				
8658 Suspense Accounts	12504	25539	25539	12552
8670 Cheques and Bills	26148298	23795048	23795048	26148298
8671 Departmental Balance	2470	51668	51668	2470
8672 Permanent Cash Imprest	86	111	111	86
8673 Cash Balance Investment Accounts	24200000	16400000	16400000	16400000
8680 Miscellaneous Govt. Accounts	-	-	-	-
Total	(L) SUSPENSE AND MISCELLANEOUS	50363358	40272366	40272366
(M) REMITTANCES				
8782 Cash Remittances and Adjustments				
Between Officers Rendering Accounts to the same Accounts Officer	15468810	12361059	12361060	15468810
Total	(M) REMITTANCES	15468810	12361059	12361060
Total	PUBLIC ACCOUNT	71438091	56935953	58189870
Total	TOTAL STATE RECEIPTS	117674898	122651409	124564327
				125860403

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(N) CASH BALANCE				
8999 Cash Balance				
OPENING BALANCE	653648	652989	2706045	2398583
GRAND TOTAL	118328546	123304398	127270372	128258986