

DEMAND NO. 17
INFORMATION AND PUBLIC RELATION

| | | |
|--|-------------|---|
| B - Social Services (d) Information and Broadcasting | 2220 | Information and Publicity |
| (h) Others | 2251 | Secretariat - Social Services |
| B - Capital Account of Social Services (d) Capital Account of Information and Broadcasting | 4220 | Capital Outlay on Information and Publicity |

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Information and Public Relation .

| | | |
|--------------------|----------------|--------------|
| Revenue | Capital | Total |
| Voted 59259 | - | 59259 |

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total | | |
|---|--|--------------------------|-----------------|----------|------------------|----------|-----------------|----------|-------|------|-------|
| | 2013-14 | | 2014-15 | | 2014-15 | | 2015-16 | | | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | | |
| REVENUE SECTION | | | | | | | | | | | |
| M.H. | 2220 Information and Publicity | | | | | | | | | | |
| | 01 Films | | | | | | | | | | |
| | 01.001 Direction and Administration | | | | | | | | | | |
| | 60 Establishment | | | | | | | | | | |
| | 60.00.01 | Salaries | - | 609 | - | 700 | - | 700 | - | 762 | 762 |
| | 60.00.11 | Travel Expenses | 595 | 24 | - | 24 | - | 24 | - | 24 | 24 |
| | 60.00.50 | Other Charges | 2995 | - | 3000 | - | 3000 | - | - | - | - |
| | 60.00.52 | Machinery and Equipments | 3001 | - | - | - | - | - | - | - | - |
| Total | 60 | Establishment | 6591 | 633 | 3000 | 724 | 3000 | 724 | - | 786 | 786 |
| Total | 01.001 Direction and Administration | | 6591 | 633 | 3000 | 724 | 3000 | 724 | - | 786 | 786 |
| Total | 01 | Films | 6591 | 633 | 3000 | 724 | 3000 | 724 | - | 786 | 786 |
| | 60 Others | | | | | | | | | | |
| | 60.001 Direction and Administration | | | | | | | | | | |
| | 60 Establishment | | | | | | | | | | |
| | 60.00.01 | Salaries | - | 8314 | - | 8796 | - | 8796 | - | 9553 | 9553 |
| | 60.00.11 | Travel Expenses | - | 32 | 400 | 32 | 400 | 32 | 200 | 32 | 232 |
| | 60.00.13 | Office Expenses | 2380 | 50 | 2600 | 50 | 2600 | 50 | 2400 | 50 | 2450 |
| | 60.00.50 | Other Charges | 4995 | - | 100 | - | 100 | - | 100 | - | 100 |
| Total | 60 | Establishment | 7375 | 8396 | 3100 | 8878 | 3100 | 8878 | 2700 | 9635 | 12335 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total | | |
|---|---------------|---|-----------------|----------|------------------|----------|-----------------|----------|-------|-------|-------|
| | 2013-14 | | 2014-15 | | 2014-15 | | 2015-16 | | | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | | |
| Total | 60.001 | Direction and Administration | 7375 | 8396 | 3100 | 8878 | 3100 | 8878 | 2700 | 9635 | 12335 |
| | 60.101 | Advertising and Visual Publicity | | | | | | | | | |
| | 00.00.01 | Salaries | - | 341 | - | 389 | - | 389 | - | 429 | 429 |
| | 00.00.50 | Other Charges | 29996 | 46 | 5000 | 50 | 5000 | 50 | - | 50 | 50 |
| | 00.00.71 | Provision for Grant of Film making | 4998 | - | 1500 | - | 1500 | - | - | - | - |
| | 00.00.72 | Media Development Fund | 4977 | - | 2000 | - | 2000 | - | - | - | - |
| | 00.00.73 | Grant to Film Makers | 5000 | - | 1500 | - | 1500 | - | - | - | - |
| Total | 60.101 | Advertising and Visual Publicity | 44971 | 387 | 10000 | 439 | 10000 | 439 | - | 479 | 479 |
| | 60.102 | Information Centres | | | | | | | | | |
| | 00.44 | Head Office Establishment | | | | | | | | | |
| | 00.44.01 | Salaries | - | 9230 | - | 10360 | - | 10360 | - | 2961 | 2961 |
| | 00.44.11 | Travel Expenses | - | 142 | - | 142 | - | 142 | - | 37 | 37 |
| | 00.44.13 | Office Expenses | 600 | 140 | 600 | 165 | 600 | 165 | 400 | 42 | 442 |
| Total | 00.44 | Head Office Establishment | 600 | 9512 | 600 | 10667 | 600 | 10667 | 400 | 3040 | 3440 |
| | 46 | West District | | | | | | | | | |
| | 00.46.01 | Salaries | - | - | - | - | - | - | - | 2216 | 2216 |
| | 00.46.11 | Travel Expenses | - | - | - | - | - | - | - | 35 | 35 |
| | 00.46.13 | Office Expenses | - | - | - | - | - | - | - | 41 | 41 |
| Total | 46 | West District | - | - | - | - | - | - | - | 2292 | 2292 |
| | 47 | North District | | | | | | | | | |
| | 00.47.01 | Salaries | - | - | - | - | - | - | - | 2884 | 2884 |
| | 00.47.11 | Travel Expenses | - | - | - | - | - | - | - | 35 | 35 |
| | 00.47.13 | Office Expenses | - | - | - | - | - | - | - | 41 | 41 |
| Total | 47 | North District | - | - | - | - | - | - | - | 2960 | 2960 |
| | 48 | South District | | | | | | | | | |
| | 00.48.01 | Salaries | - | - | - | - | - | - | - | 2431 | 2431 |
| | 00.48.11 | Travel Expenses | - | - | - | - | - | - | - | 35 | 35 |
| | 00.48.13 | Office Expenses | - | - | - | - | - | - | - | 41 | 41 |
| Total | 48 | South District | - | - | - | - | - | - | - | 2507 | 2507 |
| Total | 60.102 | Information Centres | 600 | 9512 | 600 | 10667 | 600 | 10667 | 400 | 10799 | 11199 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total |
|---|---------|----------|-----------------|----------|------------------|----------|-----------------|----------|-------|
| | 2013-14 | | 2014-15 | | 2014-15 | | 2015-16 | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | |
| 60.109 Photo Services | | | | | | | | | |
| 60 Establishment | | | | | | | | | |
| 60.00.01 Salaries | - | 3370 | - | 4133 | - | 4133 | - | 4553 | 4553 |
| 60.00.11 Travel Expenses | - | 40 | - | 40 | - | 40 | - | 40 | 40 |
| 60.00.13 Office Expenses | - | 66 | 3000 | 66 | 3000 | 66 | - | 66 | 66 |
| Total 60 Establishment | - | 3476 | 3000 | 4239 | 3000 | 4239 | - | 4659 | 4659 |
| Total 60.109 Photo Services | - | 3476 | 3000 | 4239 | 3000 | 4239 | - | 4659 | 4659 |
| 60.110 Publications | | | | | | | | | |
| 62 Sikkim Herald | | | | | | | | | |
| 62.00.01 Salaries | 8801 | 12516 | 11000 | 14960 | 11000 | 14960 | 12100 | 15416 | 27516 |
| 62.00.11 Travel Expenses | - | 40 | - | 40 | - | 40 | - | 40 | 40 |
| 62.00.13 Office Expenses | - | 580 | - | 650 | - | 650 | - | 650 | 650 |
| 62.00.50 Other Charges | 34985 | - | 35000 | - | 35000 | - | - | - | - |
| Total 62 Sikkim Herald | 43786 | 13136 | 46000 | 15650 | 46000 | 15650 | 12100 | 16106 | 28206 |
| Total 60.110 Publications | 43786 | 13136 | 46000 | 15650 | 46000 | 15650 | 12100 | 16106 | 28206 |
| Total 60 Others | 96732 | 34907 | 62700 | 39873 | 62700 | 39873 | 15200 | 41678 | 56878 |
| Total 2220 Information and Publicity | 103323 | 35540 | 65700 | 40597 | 65700 | 40597 | 15200 | 42464 | 57664 |
| M.H. 2251 Secretariat- Social Services | | | | | | | | | |
| 00.090 Secretariat | | | | | | | | | |
| 18 Information and Public Relation Department | | | | | | | | | |
| 18.00.01 Salaries | - | 1077 | - | 1713 | - | 1713 | - | 1520 | 1520 |
| 18.00.11 Travel Expenses | - | 20 | - | 20 | - | 20 | - | 20 | 20 |
| 18.00.13 Office Expenses | - | 31 | - | 55 | - | 55 | - | 55 | 55 |
| Total 18 Information and Public Relation Department | - | 1128 | - | 1788 | - | 1788 | - | 1595 | 1595 |
| Total 00.090 Secretariat | - | 1128 | - | 1788 | - | 1788 | - | 1595 | 1595 |
| Total 2251 Secretariat- Social Services | - | 1128 | - | 1788 | - | 1788 | - | 1595 | 1595 |
| Total REVENUE SECTION | 103323 | 36668 | 65700 | 42385 | 65700 | 42385 | 15200 | 44059 | 59259 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total | |
|---|---|----------|-----------------|----------|------------------|----------|-----------------|----------|-------|-------|
| | 2013-14 | | 2014-15 | | 2014-15 | | 2015-16 | | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | |
| CAPITAL SECTION | | | | | | | | | | |
| M.H. | 4220 Capital Outlay on Information and Publicity | | | | | | | | | |
| | 60 Others | | | | | | | | | |
| | 60.101 Buildings | | | | | | | | | |
| | 18 Information and Public Relation | | | | | | | | | |
| | 18.00.71 Construction of Soochana Bhawan (SPA) | 2500 | - | 20000 | - | 20000 | - | - | - | - |
| Total | 18 Information and Public Relation | 2500 | - | 20000 | - | 20000 | - | - | - | - |
| Total | 60.101 Buildings | 2500 | - | 20000 | - | 20000 | - | - | - | - |
| Total | 60 Others | 2500 | - | 20000 | - | 20000 | - | - | - | - |
| Total | 4220 Capital Outlay on Information and Publicity | 2500 | - | 20000 | - | 20000 | - | - | - | - |
| Total | CAPITAL SECTION | 2500 | - | 20000 | - | 20000 | - | - | - | - |
| Total | Voted | 105823 | 36668 | 85700 | 42385 | 85700 | 42385 | 15200 | 44059 | 59259 |