

**DEMAND NO. 18**  
**INFORMATION TECHNOLOGY**

C - Economic Services (f) Industry and Minerals **2852** Industries  
 C - Capital Account of Economic Services  
 (f) Capital Account of Industry and Minerals **4859** Capital Outlay on Telecommunication and Electronic Industries

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Information Technology

**Revenue Capital Total**  
**Voted 67148 - 67148**

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
<b>REVENUE SECTION</b>										
M.H.	<b>2852 Industries</b>									
	07 Telecommunication and Electronic Industries									
	<b>07.800 Other Expenditure</b>									
	19 Information Technology Department									
	19.00.01	Salaries	10580	-	12000	-	12000	-	12000	12000
	19.00.11	Travel Expenses	200	-	200	-	200	-	200	200
	19.00.13	Office Expenses	2706	-	3300	-	3300	-	600	1100
	19.00.31	Grants-in-Aid to CCCT/Centre for Research and Training in Informatics	-	-	-	-	3500	-	6000	7000
	19.00.50	Other Charges	3000	-	2300	-	2300	-	200	200
	19.00.71	Information Technology Programme (NEGAP)	39200	-	39200	-	39200	-	-	-
	19.00.72	Software Development Component	1599	-	-	-	20000	-	-	-
	19.00.73	Internet Connectivity Improvement	1000	-	-	-	-	-	-	-
	19.00.74	Integrated Land Management System (GIS)	-	-	-	-	-	-	-	-
	19.00.75	State Wide Area Network (SWAN)	3479	-	1500	-	3300	-	-	-
	19.00.76	State Data Centre (SDC)	1891	-	1500	-	1500	-	-	-
	19.00.78	E-governance Programmes & Trainings	1020	-	1000	-	1000	-	-	-
	19.00.77	CMO ICT Programme	1008	-	1000	-	2000	-	-	-
	19.00.79	Computerization of SPSC (NEC)	-	-	3000	-	3000	-	3000	3000
Total	19	Information Technology Department	65683	-	65000	-	91300	-	22000	23500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
62 National E-Governance Action Plan (NeGAP)									
62.00.81 State Wide Area Network(100 % CSS)	-	-	15000	-	15000	-	13083	-	13083
62.00.82 Capacity Building (100% CSS)	-	-	9800	-	9800	-	1	-	1
62.00.83 State Service Delivery Gateway (100 % CSS)	-	-	25200	-	25200	-	10848	-	10848
62.00.84 State Data Centre (100 % CSS)	-	-	80000	-	80000	-	1	-	1
62.00.85 E- District (100 % CSS)	-	-	93600	-	93600	-	19038	-	19038
62.00.86 M- Tourism (100% CSS)	-	-	3400	-	3400	-	-	-	-
62.00.87 Permit Tracking System (100% CSS)	-	-	6800	-	6800	-	-	-	-
62.00.88 Community Service Centre (100% CSS)	-	-	-	-	-	-	677	-	677
Total 62 National E-Governance Action Plan (NeGAP)	-	-	233800	-	233800	-	43648	-	43648
Total <b>07.800 Other Expenditure</b>	65683	-	298800	-	325100	-	65648	1500	67148
Total 07 Telecommunication and Electronic Industries	65683	-	298800	-	325100	-	65648	1500	67148
Total <b>2852 Industries</b>	65683	-	298800	-	325100	-	65648	1500	67148
Total <b>REVENUE SECTION</b>	65683	-	298800	-	325100	-	65648	1500	67148
<b>CAPITAL SECTION</b>									
M.H. <b>4859 Capital Outlay on Telecommunication and Electronic Industries</b>									
01 Telecommunication									
<b>01.800 Other Expenditure</b>									
18 Information Technology									
18.00.73 Information Technology Park	5000	-	15000	-	15000	-	-	-	-
Total <b>01.800 Other Expenditure</b>	5000	-	15000	-	15000	-	-	-	-
Total 01 Telecommunication	5000	-	15000	-	15000	-	-	-	-
Total <b>4859 Capital Outlay on Telecommunication and Electronic Industries</b>	5000	-	15000	-	15000	-	-	-	-
Total <b>CAPITAL SECTION</b>	5000	-	15000	-	15000	-	-	-	-
Total <b>Voted</b>	70683	-	313800	-	340100	-	65648	1500	67148