

**DEMAND NO. 23**

**LAW**

A - General Services (a) Organs of State	<b>2014</b>	Administration of Justice
(d) Administrative Services	<b>2052</b>	Secretariat - General Services
	<b>2062</b>	Vigilance
	<b>2070</b>	Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Law

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<i>Charged</i>	<b>18452</b>	-	<b>18452</b>
<b>Voted</b>	<b>74429</b>	-	<b>74429</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
<b>REVENUE SECTION</b>										
M.H.	<b>2014 Administration of Justice</b>									
	<b>00.114 Legal Advisers and Counsels</b>									
	24 Law Department									
	60 Advocate General's Office									
24.60.01	Salaries	-	13720	-	15824	-	15824	-	16829	16829
24.60.11	Travel Expenses	-	284	-	500	-	500	-	500	500
24.60.13	Office Expenses	-	2645	-	2430	-	2430	-	2430	2430
24.60.28	Professional Services	-	200	-	200	-	200	-	200	200
Total	60 Advocate General's Office	-	16849	-	18954	-	18954	-	19959	19959
Total	24 Law Department	-	16849	-	18954	-	18954	-	19959	19959
Total	<b>00.114 Legal Advisers and Counsels</b>	-	16849	-	18954	-	18954	-	19959	19959
Total	<b>2014 Administration of Justice</b>	-	16849	-	18954	-	18954	-	19959	19959
M.H.	<b>2052 Secretariat - General Services</b>									
	<b>00.090 Secretariat</b>									
	24 Law Department									
	44 Head Office Establishment									
24.44.01	Salaries	-	18226	-	20835	-	20835	-	22705	22705
24.44.11	Travel Expenses	-	1027	-	1100	-	1100	-	1100	1100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
24.44.13 Office Expenses	-	1400	-	3324	-	3324	-	3324	3324
Total 44 Head Office Establishment	-	20653	-	25259	-	25259	-	27129	27129
61 Law Commission									
24.61.01 Salaries	-	8083	-	12723	-	12723	-	9036	9036
24.61.11 Travel Expenses	-	329	-	400	-	400	-	400	400
24.61.13 Office Expenses	-	4167	-	3074	-	5374	-	3074	3074
Total 61 Law Commission	-	12579	-	16197	-	18497	-	12510	12510
Total 24 Law Department	-	33232	-	41456	-	43756	-	39639	39639
Total <b>00.090 Secretariat</b>	-	33232	-	41456	-	43756	-	39639	39639
Total <b>2052 Secretariat - General Services</b>	-	33232	-	41456	-	43756	-	39639	39639
<b>M.H. 2062 Vigilance</b>									
<b>00.103 Lokayukta/Up-Lokayukta</b>									
62 Sikkim Lokayukta (Charged)									
44 Head Office Establishment									
62.44.01 Salaries	-	-	-	-	-	-	-	11452	11452
62.44.11 Travel Expenses	-	-	-	-	-	-	-	2000	2000
62.44.13 Office Expenses	-	-	-	-	-	-	-	5000	5000
Total 44 Head Office Establishment	-	-	-	-	-	-	-	18452	18452
Total 62 Sikkim Lokayukta (Charged)	-	-	-	-	-	-	-	18452	18452
Total <b>00.103 Lokayukta/Up-Lokayukta</b>	-	-	-	-	-	-	-	18452	18452
Total <b>2062 Vigilance</b>	-	-	-	-	-	-	-	18452	18452
<b>M.H. 2070 Other Administrative Services</b>									
<b>00.001 Direction and Administration</b>									
63 Sikkim State Human Right Commission									
44 Head Office Establishment									
63.44.01 Salaries	-	-	-	-	-	-	-	9601	9601
63.44.11 Travel Expenses	-	-	-	-	-	-	-	400	400
63.44.13 Office Expenses	-	-	-	-	-	-	-	4830	4830
Total 44 Head Office Establishment	-	-	-	-	-	-	-	14831	14831

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Total	63	Sikkim State Human Right Commission	-	-	-	-	-	-	14831	14831
Total	<b>00.001</b>	<b>Direction and Administration</b>	-	-	-	-	-	-	14831	14831
	<b>00.104</b>	<b>Vigilance</b>								
	62	Sikkim Lokayukta (Charged)								
	44	Head Office Establishment								
	62.44.01	Salaries	-	-	-	3460	-	3460	-	-
	62.44.11	Travel Expenses	-	-	-	2000	-	2000	-	-
	62.44.13	Office Expenses	-	-	-	16404	-	16404	-	-
Total	44	Head Office Establishment	-	-	-	21864	-	21864	-	-
Total	62	Sikkim Lokayukta (Charged)	-	-	-	21864	-	21864	-	-
Total	<b>00.104</b>	<b>Vigilance</b>	-	-	-	21864	-	21864	-	-
Total	<b>2070</b>	<b>Other Administrative Services</b>	-	-	-	21864	-	21864	-	14831
Total		<b>REVENUE SECTION</b>	-	50081	-	82274	-	84574	-	92881
Total		<b>Charged</b>	-	-	-	21864	-	21864	-	18452
Total		<b>Voted</b>	-	50081	-	60410	-	62710	-	74429
Rec	2052	Secretariat - General Services, 00.911- Deduct recoveries of over payments	-	355	-	-	-	-	-	-