

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
46.00.11 Travel Expenses	-	-	-	10	-	10	-	100	100
46.00.13 Office Expenses	-	-	-	700	-	700	-	700	700
Total 46 Administrative Reform Commission	-	-	-	1210	-	1210	-	3180	3180
Total 00.090 Secretariat	-	46298	5000	55310	5000	55310	-	58217	58217
Total 2052 Secretariat - General Services	-	46298	5000	55310	5000	55310	-	58217	58217
M.H. 2070 Other Administrative Services									
00.003 Training									
30 Department of Personnel, AR & Training									
30.00.40 Training of Probationers	-	1316	-	4100	-	4100	-	4100	4100
30.00.75 Training of Officers	14355	-	50000	-	3700	-	-	-	-
Total 30 Department of Personnel, AR & Training	14355	1316	50000	4100	3700	4100	-	4100	4100
44 Accounts & Administrative Training Institute									
44.00.01 Salaries	-	8303	-	10316	-	10316	-	11171	11171
44.00.11 Travel Expenses	-	244	-	200	-	200	-	200	200
44.00.13 Office Expenses	-	2784	-	900	-	900	-	900	900
44.00.81 Scheme Financed by Department of Personnel, Govt of India (100% CSS)	2299	-	-	-	-	-	-	-	-
44.00.84 Intensive Training Programme-Training for All (100 % CSS)	-	-	-	-	-	-	-	-	-
Total 44 Accounts & Administrative Training Institute	2299	11331	-	11416	-	11416	-	12271	12271
29 Skill Development Mission									
29.00.81 Scheme Financed by Department of Personnel, Govt of India (100% CSS)	-	-	3000	-	3383	-	81	-	81
29.00.83 Intensive Training Programme-Training for All (100 % CSS)	-	-	933	-	2717	-	4342	-	4342
Total 29 Skill Development Mission	-	-	3933	-	6100	-	4423	-	4423

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Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Total	00.003 Training	16654	12647	53933	15516	9800	15516	4423	16371	20794
Total	2070 Other Administrative Services	16654	12647	53933	15516	9800	15516	4423	16371	20794
Total	REVENUE SECTION	16654	58945	58933	70826	14800	70826	4423	74588	79011
Total	Voted	16654	58945	58933	70826	14800	70826	4423	74588	79011
Rec	2052 Secretariat - General Services, 00.911 - Deduct Recoveries of Overpayments	-	70	-	-	-	-	-	-	-
Rec	2070 Other Administrative Services, 00.911 - Deduct Recoveries of Overpayments	-	2	-	-	-	-	-	-	-