

DEMAND NO. 30**POLICE**

A - General Services (d) Administrative Services	2055	Police
	2059	Public Works
	2070	Other Administrative Services
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4055	Capital Outlay on Police
	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Police

	Revenue	Capital	Total
Voted	2774828	14282	2789110

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2055 Police									
	00.001 Direction & Administration									
	60 Director General of Police									
	60.00.01 Salaries	-	37190	-	44192	-	44192	-	45904	45904
	60.00.05 Rewards	-	36	-	87	-	87	-	87	87
	60.00.11 Travel Expenses	-	1119	-	1118	-	1118	-	1118	1118
	60.00.13 Office Expenses	-	2079	-	1339	-	1339	-	1339	1339
	60.00.22 Arms & Ammunitions	-	2428	-	2430	-	2430	-	2430	2430
	60.00.25 Clothing & Tentage	-	12460	-	12460	-	12460	-	12460	12460
	60.00.41 Secret Service Expenditure	-	615	-	560	-	560	-	560	560
	60.00.50 Other Charges	-	1879	-	1880	-	1880	-	1200	1200
	60.00.51 Motor Vehicles	-	4532	-	4532	-	5132	-	4532	4532
	60.00.31 Grant-in-aid for Yoga instructors (100% CSS)	-	-	-	-	-	-	1400	-	1400
Total	60 Director General of Police	-	62338	-	68598	-	69198	1400	69630	71030
Total	00.001 Direction & Administration	-	62338	-	68598	-	69198	1400	69630	71030
	00.003 Training									
	61 Police Training Centre									
	61.00.01 Salaries	-	25229	-	28384	-	28384	-	26785	26785

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61.00.11 Travel Expenses	-	325	-	325	-	325	-	325	325
61.00.13 Office Expenses	-	310	-	310	-	310	-	310	310
61.00.51 Motor Vehicles	-	897	-	700	-	700	-	700	700
61.00.52 Machinery and Equipments	-	304	-	502	-	502	-	402	402
Total 61 Police Training Centre	-	27065	-	30221	-	30221	-	28522	28522
Total 00.003 Training	-	27065	-	30221	-	30221	-	28522	28522
00.101 Crime Investigation & Vigilance									
62 Intelligence Branch									
62.00.01 Salaries	-	76386	-	82734	-	82734	-	91112	91112
62.00.11 Travel Expenses	-	2135	-	2052	-	2052	-	2052	2052
62.00.13 Office Expenses	-	1223	-	1358	-	1358	-	1358	1358
62.00.14 Rent, Rates & Taxes	-	1003	-	650	-	650	-	650	650
62.00.41 Secret Service Expenditure	-	800	-	900	-	900	-	900	900
62.00.51 Motor Vehicles	-	3586	-	2900	-	2900	-	2900	2900
Total 62 Intelligence Branch	-	85133	-	90594	-	90594	-	98972	98972
63 Crime Investigation Branch									
63.00.01 Salaries	-	37035	-	48084	-	48084	-	58450	58450
63.00.11 Travel Expenses	-	1211	-	1209	-	1209	-	1209	1209
63.00.13 Office Expenses	-	808	-	1096	-	1096	-	1096	1096
63.00.41 Secret Service Expenditure	-	100	-	100	-	100	-	100	100
63.00.51 Motor Vehicles	-	1291	-	1296	-	1296	-	1296	1296
83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (100% CSS)									
Total 63.83.52 Machinery & Equipments	150	-	100	-	100	-	2325	-	2325
Total 83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (100% CSS)	150	-	100	-	100	-	2325	-	2325
Total 63 Crime Investigation Branch	150	40445	100	51785	100	51785	2325	62151	64476

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2013-14		2014-15		2014-15		2015-16				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	00.101	Crime Investigation & Vigilance	150	125578	100	142379	100	142379	2325	161123	163448
	00.104	Special Police									
	64	Sikkim Armed Police									
	64.00.01	Salaries	-	370609	-	411859	-	411859	-	451449	451449
	64.00.11	Travel Expenses	-	6856	-	8500	-	8500	-	8500	8500
	64.00.13	Office Expenses	-	1439	-	1296	-	1296	-	1296	1296
	64.00.51	Motor Vehicles	-	8000	-	8000	-	8000	-	8000	8000
Total	64	Sikkim Armed Police	-	386904	-	429655	-	429655	-	469245	469245
	65	India Reserve Battalion									
	65.00.01	Salaries	-	343874	-	512044	-	512044	-	352503	352503
	65.00.11	Travel Expenses	-	3338	-	3000	-	3000	-	3000	3000
	65.00.13	Office Expenses	-	2441	-	2236	-	2236	-	2236	2236
	65.00.22	Arms & Ammunitions	-	3855	-	3780	-	3780	-	3780	3780
	65.00.25	Clothing & Tentage	-	6065	-	7000	-	7000	-	6700	6700
	65.00.51	Motor Vehicles	-	3970	-	4000	-	4000	-	4000	4000
Total	65	India Reserve Battalion	-	363543	-	532060	-	532060	-	372219	372219
	66	India Reserve Battalion (2nd IRBn)									
	66.00.01	Salaries	-	151897	-	191007	-	191007	-	242810	242810
	66.00.11	Travel Expenses	-	2250	-	2500	-	2500	-	2500	2500
	66.00.13	Office Expenses	-	2160	-	2160	-	2160	-	2160	2160
	66.00.22	Arms & Ammunitions	-	3482	-	6254	-	6254	-	6254	6254
	66.00.25	Clothing & Tentage	-	7525	-	4500	-	4500	-	4500	4500
	66.00.51	Motor Vehicles	-	6500	-	6500	-	6500	-	6500	6500
Total	66	India Reserve Battalion (2nd IRBn)	-	173814	-	212921	-	212921	-	264724	264724
	67	India Reserve Battalion (3rd IRBn)									
	67.00.01	Salaries	-	126105	-	148050	-	148050	-	223124	223124
	67.00.11	Travel Expenses	-	2000	-	2000	-	2000	-	2000	2000
	67.00.13	Office Expenses	-	3490	-	2700	-	2700	-	2700	2700
	67.00.22	Arms & Ammunitions	-	9725	-	15000	-	15000	-	12800	12800
	67.00.25	Clothing & Tentage	-	8706	-	7358	-	7358	-	7358	7358

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
67.00.50 Other Charges	-	32608	-	30000	-	30000	-	500	500
67.00.51 Motor Vehicles	-	10121	-	10130	-	10130	-	9130	9130
Total 67 India Reserve Battalion (3rd IRBn)	-	192755	-	215238	-	215238	-	257612	257612
Total 00.104 Special Police	-	1117016	-	1389874	-	1389874	-	1363800	1363800
00.108 State Police Headquarters									
66 Traffic Police									
66.00.01 Salaries	-	34894	-	36175	-	36175	-	37748	37748
66.00.11 Travel Expenses	-	293	-	292	-	292	-	292	292
66.00.13 Office Expenses	-	606	-	605	-	605	-	605	605
66.00.51 Motor Vehicles	-	1250	-	1112	-	1112	-	1112	1112
Total 66 Traffic Police	-	37043	-	38184	-	38184	-	39757	39757
67 Reserve Lines & Police Band									
67.00.01 Salaries	-	166906	-	191600	-	191600	-	198288	198288
67.00.11 Travel Expenses	-	1093	-	1112	-	1112	-	1112	1112
67.00.13 Office Expenses	-	1198	-	783	-	783	-	783	783
67.00.14 Rent, Rates & Taxes	-	60	-	324	-	324	-	100	100
67.00.51 Motor Vehicles	-	3389	-	3240	-	3240	-	3240	3240
Total 67 Reserve Lines & Police Band	-	172646	-	197059	-	197059	-	203523	203523
Total 00.108 State Police Headquarters	-	209689	-	235243	-	235243	-	243280	243280
00.109 District Police									
00.45 East District									
00.45.01 Salaries	-	186695	-	193081	-	193081	-	218851	218851
00.45.11 Travel Expenses	-	1759	-	1600	-	1600	-	1600	1600
00.45.13 Office Expenses	-	1386	-	1400	-	1400	-	1400	1400
00.45.14 Rent, Rates & Taxes	-	744	-	972	-	972	-	972	972
00.45.41 Secret Service Expenditure	-	180	-	250	-	250	-	250	250
00.45.51 Motor Vehicles	-	2791	-	2700	-	2700	-	2700	2700
Total 00.45 East District	-	193555	-	200003	-	200003	-	225773	225773

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.46 West District									
00.46.01 Salaries	-	93001	-	91800	-	91800	-	106473	106473
00.46.11 Travel Expenses	-	1087	-	1021	-	1021	-	1021	1021
00.46.13 Office Expenses	-	2429	-	2400	-	2400	-	2400	2400
00.46.14 Rent, Rates & Taxes	-	469	-	270	-	270	-	270	270
00.46.41 Secret Service Expenditure	-	120	-	120	-	120	-	120	120
Total	-	97106	-	95611	-	95611	-	110284	110284
00.47 North District									
00.47.01 Salaries	-	39992	-	37669	-	37669	-	50005	50005
00.47.11 Travel Expenses	-	842	-	778	-	778	-	778	778
00.47.13 Office Expenses	-	1742	-	1700	-	1700	-	1700	1700
00.47.14 Rent, Rates & Taxes	-	43	-	43	-	43	-	43	43
00.47.41 Secret Service Expenditure	-	90	-	90	-	90	-	90	90
Total	-	42709	-	40280	-	40280	-	52616	52616
00.48 South District									
00.48.01 Salaries	-	127050	-	146629	-	146629	-	158465	158465
00.48.11 Travel Expenses	-	1266	-	1166	-	1166	-	1166	1166
00.48.13 Office Expenses	-	3475	-	3200	-	3200	-	3200	3200
00.48.14 Rent, Rates & Taxes	-	270	-	270	-	270	-	270	270
00.48.41 Secret Service Expenditure	-	120	-	120	-	120	-	120	120
Total	-	132181	-	151385	-	151385	-	163221	163221
68 Range Office									
68.00.01 Salaries	-	8649	-	9898	-	9898	-	10535	10535
68.00.11 Travel Expenses	-	170	-	146	-	146	-	146	146
68.00.13 Office Expenses	-	292	-	300	-	300	-	300	300
68.00.41 Secret Service Expenditure	-	160	-	234	-	234	-	234	234
Total	-	9271	-	10578	-	10578	-	11215	11215
Total	-	474822	-	497857	-	497857	-	563109	563109
00.113 Welfare of Police Personnel									
69 Welfare Programmes									
69.00.50 Other Charges	-	2484	-	2484	-	2484	-	2484	2484

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2013-14		2014-15		2014-15		2015-16				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	69	Welfare Programmes	-	2484	-	2484	-	2484	2484		
Total	00.113	Welfare of Police Personnel	-	2484	-	2484	-	2484	2484		
	00.114	Wireless & Computers									
	70	Police Communication Branch									
	70.00.01	Salaries	-	54813	-	62773	-	66113	66113		
	70.00.11	Travel Expenses	-	1601	-	1341	-	1341	1341		
	70.00.13	Office Expenses	-	1242	-	1142	-	1142	1142		
	70.00.14	Rent, Rates & Taxes	-	178	-	238	-	238	238		
	70.00.51	Motor Vehicles	-	1126	-	1150	-	1150	1150		
	70.00.52	Machinery and Equipments	-	1563	-	1430	-	1430	1430		
Total	70	Police Communication Branch	-	60523	-	68074	-	71414	71414		
Total	00.114	Wireless & Computers	-	60523	-	68074	-	71414	71414		
	00.115	Modernisation of Police Force									
	19	National Scheme for Modernisation of Police and other forces									
	19.00.81	Modernisation of Police Force (90 % CSS)	-	-	95000	-	95000	-	25759	25759	
	19.00.82	Modernisation of Police Force (10 % State Share)	-	-	5000	-	5000	-	-	-	
	19.00.83	Criminal Tracking Network and Systems (100% CSS)	-	-	18200	-	18200	-	13600	13600	
Total	19	National Scheme for Modernisation of Police and other forces	-	-	118200	-	118200	-	39359	39359	
	84	Modernisation of Police Force (Central share)									
	84.00.52	Machinery and Equipments	-	-	-	67300	-	67300	-	2760	2760
Total	84	Modernisation of Police Force (Central share)	-	-	-	67300	-	67300	-	2760	2760
	85	Modernisation of Police Force (90:10% CSS)									
	85.00.52	Machinery and Equipments	16023	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
85.00.53 Major Works	9678	-	-	-	-	-	-	-	-
Total 85 Modernisation of Police Force (90:10% CSS)	25701	-	-	-	-	-	-	-	-
Total 00.115 Modernisation of Police Force	25701	-	118200	67300	118200	67300	39359	2760	42119
00.116 Forensic Science									
00.00.01 Salaries	-	7125	-	4000	-	4000	-	5743	5743
00.00.11 Travel Expenses	-	75	-	40	-	40	-	40	40
00.00.13 Office Expenses	-	425	-	300	-	300	-	300	300
00.00.50 Other Charges	-	-	-	50	-	50	-	50	50
00.00.51 Motor Vehicle	-	-	-	120	-	120	-	120	120
00.00.52 Machinery and Equipments	-	-	-	300	-	300	-	300	300
Total 00.116 Forensic Science	-	7625	-	4810	-	4810	-	6553	6553
00.800 Other Expenditure									
74 Check-Posts Administration (Head Quarter)									
74.00.01 Salaries	-	3592	-	4093	-	4093	-	3941	3941
74.00.11 Travel Expenses	-	102	-	58	-	58	-	58	58
74.00.13 Office Expenses	-	39	-	39	-	39	-	39	39
Total 74 Check-Posts Administration (Head Quarter)	-	3733	-	4190	-	4190	-	4038	4038
75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)									
75.00.01 Salaries	-	81934	-	85091	-	85091	-	90441	90441
75.00.11 Travel Expenses	-	892	-	1231	-	1231	-	1231	1231
75.00.13 Office Expenses	-	5086	-	3920	-	3920	-	4500	4500
75.00.14 Rent, Rates & Taxes	-	464	-	464	-	464	-	464	464
75.00.27 Minor Works	-	-	-	1166	-	1166	-	100	100
75.00.41 Secret Service Expenditure	-	120	-	120	-	120	-	120	120
Total 75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	-	88496	-	91992	-	91992	-	96856	96856

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
76 Expenditure on Maintenance of Central Para-Military Force										
76.00.74 Maintenance of Central Para-Military Force	-	14370	-	15420	-	15420	-	15420	15420	
Total	-	14370	-	15420	-	15420	-	15420	15420	
Total	-	106599	-	111602	-	111602	-	116314	116314	
Total	25851	2193739	118300	2618442	118300	2619042	43084	2628989	2672073	
M.H.	2059 Public Works									
	01 Office Buildings									
	01.053 Maintenance and Repairs									
	61 Other Maintenance Expenditure									
	82 Maintenance & repairs of Office buildings									
61.82.27	Minor Works	-	771	-	1080	-	1080	-	1080	1080
Total	01.053 Maintenance and Repairs	-	771	-	1080	-	1080	-	1080	1080
Total	01 Office Buildings	-	771	-	1080	-	1080	-	1080	1080
Total	2059 Public Works	-	771	-	1080	-	1080	-	1080	1080
M.H.	2070 Other Administrative Services									
	00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)									
	60 Establishment									
60.00.01	Salaries	-	4821	-	4366	-	4366	-	5880	5880
60.00.11	Travel Expenses	-	194	-	194	-	194	-	194	194
60.00.13	Office Expenses	-	480	-	292	-	292	-	292	292
60.00.52	Machinery and Equipments	-	-	-	389	-	389	-	389	389
Total	60 Establishment	-	5495	-	5241	-	5241	-	6755	6755
Total	00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)	-	5495	-	5241	-	5241	-	6755	6755

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total									
	2013-14		2014-15		2014-15		2015-16											
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan										
00.107 Home Guards (50% Expenditure to be reimbursed by GOI)																		
	60 Establishment																	
	60.00.01	Salaries	-	10141	-	9810	-	9810	-	10512	10512							
	60.00.11	Travel Expenses	-	117	-	117	-	117	-	117	117							
	60.00.13	Office Expenses	-	657	-	642	-	642	-	642	642							
	60.00.25	Clothing & Tentage	-	2160	-	2160	-	2160	-	2160	2160							
	60.00.51	Motor Vehicles	-	492	-	292	-	292	-	292	292							
Total	60	Establishment	-	13567	-	13021	-	13021	-	13723	13723							
Total	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)									-	13567	-	13021	-	13021	-	13723	13723
00.108 Fire Protection and control																		
	60 Establishment																	
	60.00.01	Salaries	-	58072	-	69810	-	69810	-	72033	72033							
	60.00.11	Travel Expenses	-	800	-	800	-	800	-	800	800							
	60.00.13	Office Expenses	-	800	-	800	-	800	-	800	800							
	60.00.51	Motor Vehicles	5600	3400	7500	3600	7500	3600	-	3600	3600							
	60.00.52	Machinery and Equipments	-	64	4700	864	4700	864	-	264	264							
Total	60	Establishment	5600	63136	12200	75874	12200	75874	-	77497	77497							
	61 Modernisation of Fire Services (90:10 CSS)																	
	61.00.51	Motor Vehicles	1510	-	-	-	-	-	-	-	-							
Total	61	Modernisation of Fire Services (90:10 CSS)	1510	-	-	-	-	-	-	-	-							
Total	00.108 Fire Protection and control									7110	63136	12200	75874	12200	75874	-	77497	77497
Total	2070 Other Administrative Services									7110	82198	12200	94136	12200	94136	-	97975	97975
M.H.	2216 Housing																	
	06 Police Housing																	
	06.053 Maintenance and Repairs																	
	61 Other Maintenance Expenditure																	

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2013-14		2014-15		2014-15		2015-16				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
89 Maintenance & Repairs											
61.89.27 Minor Works	-	3555	-	3700	-	3700	-	3700	3700		
Total	06.053	Maintenance and Repairs	-	3555	-	3700	-	3700	3700		
Total	06	Police Housing	-	3555	-	3700	-	3700	3700		
Total	2216	Housing	-	3555	-	3700	-	3700	3700		
Total	REVENUE SECTION		32961	2280263	130500	2717358	130500	2717958	43084	2731744	2774828
CAPITAL SECTION											
M.H.	4055	Capital Outlay on Police									
	00.207	State Police									
	71	Construction of Non-Residential Building (State Specific Grant under 13th Finance Commission)									
	71.00.53	Major Work	18144	-	30000	-	30000	-	4972	-	4972
Total	71	Construction of Non-Residential Building (State Specific Grant under 13th Finance Commission)	18144	-	30000	-	30000	-	4972	-	4972
	72	Reinforcement of Existing Security infrastructure by Creating new Monitoring Check-post, improving Road Transport link, Security Equipment etc (State Specific Grant under 13th Finance Commission)									
	72.00.52	Machinery and Equipment	12586	-	20000	-	20000	-	6516	-	6516
	72.00.53	Major Works	32750	-	72100	-	72100	-	1	-	1
Total	72	Reinforcement of Existing Security infrastructure by Creating new Monitoring Check-post, improving Road Transport link, Security Equipment etc (State Specific Grant under 13th Finance Commission)	45336	-	92100	-	92100	-	6517	-	6517

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
73 Construction of IB Head Quarter at Tadong (SPA)									
73.00.53 Major Works	23500	-	5230	-	5230	-	-	-	-
Total 00.207 State Police	86980	-	127330	-	127330	-	11489	-	11489
00.211 Police Housing									
61 Modernisation of Police Force									
60.61.71 Construction of 2nd and 3rd IRBn HQ at	11500	-	30000	-	30000	-	-	-	-
60.61.75 Construction of Police Quarters, Station	10000	-	10900	-	10900	-	-	-	-
60.61.76 Police Training Centre at Yangyang (State	24606	-	51000	-	51000	-	793	-	793
60.61.77 Construction of Residential Building (State Specific Grant under 13th Finance	15786	-	58500	-	58500	-	2000	-	2000
Total 61 Modernisation of Police Force	61892	-	150400	-	150400	-	2793	-	2793
Total 60 Construction	61892	-	150400	-	150400	-	2793	-	2793
Total 00.211 Police Housing	61892	-	150400	-	150400	-	2793	-	2793
Total 4055 Capital Outlay on Police	148872	-	277730	-	277730	-	14282	-	14282
M.H. 4059 Capital Outlay on Public Works									
60 Other Buildings									
60.051 Construction									
44 Fire Services									
44.00.71 Construction of Fire Station	6120	-	20000	-	20000	-	-	-	-
Total 60.051 Construction	6120	-	20000	-	20000	-	-	-	-
Total 60 Other Buildings	6120	-	20000	-	20000	-	-	-	-
Total 4059 Capital Outlay on Public Works	6120	-	20000	-	20000	-	-	-	-
Total CAPITAL SECTION	154992	-	297730	-	297730	-	14282	-	14282
Total Voted	187953	2280263	428230	2717358	428230	2717958	57366	2731744	2789110
Rec 2055 Police, 00.911-Recoveries of Over Payments	-	578	-	-	-	-	-	-	-