

**DEMAND NO. 34  
ROADS AND BRIDGES**

A - General Services (d) Administrative Services   **2059**   Public Works  
 C - Economic Services (g) Transport           **3054**   Roads & Bridges  
 (g) Capital Account of Transport           **5054**   Capital Outlay on Roads and Bridges

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Roads & Bridges

**Revenue   Capital   Total**  
**Voted   662824   1668885   2331709**

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2013-14		2014-15		2014-15		2015-16				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>2059 Public Works</b>										
	60 Other Buildings										
	<b>60.053 Maintenance &amp; Repairs</b>										
	61 Other Maintenance Expenditure										
	67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)										
	61.67.27	Minor Works	-	610	-	621	-	621	-	621	621
Total		61 Other Maintenance Expenditure	-	610	-	621	-	621	-	621	621
Total		<b>60.053 Maintenance &amp; Repairs</b>	-	610	-	621	-	621	-	621	621
	<b>60.799 Suspense</b>										
	35 Roads and Bridges Department										
	35.00.43	Suspense	4898	-	10000	-	10000	-	10000	-	10000
Total		35 Roads and Bridges Department	4898	-	10000	-	10000	-	10000	-	10000
Total		<b>60.799 Suspense</b>	4898	-	10000	-	10000	-	10000	-	10000
Total		60 Other Buildings	4898	610	10000	621	10000	621	10000	621	10621
Total		<b>2059 Public Works</b>	4898	610	10000	621	10000	621	10000	621	10621
M.H.	<b>3054 Roads &amp; Bridges</b>										
	04 District & Other Roads										
	<b>04.105 Maintenance and Repairs</b>										
	60 WorkCharged Establishment										
	72 Maintenance & Repairs of Roads under East District										
	60.72.02	Wages	23593	22531	24000	17144	24000	17144	25482	22540	48022

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2013-14		Budget Estimate 2014-15		Revised Estimate 2014-15		Budget Estimate 2015-16		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
73 Maintenance & Repairs of Roads under West District									
60.73.02 Wages	25564	54028	22400	52189	22400	52189	25667	58142	83809
74 Maintenance & Repairs of Roads under North District									
60.74.02 Wages	23350	18977	21200	15173	21200	15173	23629	22014	45643
75 Maintenance & Repairs of Roads under South District									
60.75.02 Wages	21946	59130	22000	51615	22000	51615	26476	63646	90122
Total 60 WorkCharged Establishment	94453	154666	89600	136121	89600	136121	101254	166342	267596
61 Other Maintenance Expenditure									
72 Maintenance & Repairs of Roads under East District									
61.72.21 Supplies and Materials	-	455	-	486	-	486	-	486	486
61.72.27 Minor Works	-	8291	-	8340	-	8340	-	8340	8340
61.72.50 Other Charge	3761	-	4000	-	4000	-	2500	-	2500
Total 72 Maintenance & Repairs of Roads under East District	3761	8746	4000	8826	4000	8826	2500	8826	11326
73 Maintenance & Repairs of Roads under West District									
61.73.21 Supplies and Materials	-	250	-	583	-	583	-	583	583
61.73.27 Minor Works	-	8010	-	8008	-	8008	-	8008	8008
Total 73 Maintenance & Repairs of Roads under West District	-	8260	-	8591	-	8591	-	8591	8591
74 Maintenance & Repairs of Roads under North District									
61.74.21 Supplies and Materials	-	-	-	292	-	292	-	292	292
61.74.27 Minor Works	-	5200	-	5200	-	5200	-	5200	5200

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2013-14		Budget Estimate 2014-15		Revised Estimate 2014-15		Budget Estimate 2015-16		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	74	Maintenance & Repairs of Roads under North District	-	5200	-	5492	-	5492	5492
	75	Maintenance & Repairs of Roads under South District							
	61.75.21	Supplies and Materials	-	497	-	648	-	648	648
	61.75.27	Minor Works	-	8007	-	8008	-	8008	8008
Total	75	Maintenance & Repairs of Roads under South District	-	8504	-	8656	-	8656	8656
	81	Maintenance & Repairs (Grant under 13th Finance Commission)							
	61.81.27	Minor Works	-	105254	-	122700	-	-	-
Total	61	Other Maintenance Expenditure	3761	135964	4000	154265	4000	154265	34065
Total	<b>04.105</b>	<b>Maintenance and Repairs</b>	<b>98214</b>	<b>290630</b>	<b>93600</b>	<b>290386</b>	<b>93600</b>	<b>290386</b>	<b>301661</b>
	04.797	Transfer to Reserve Fund/Deposit Accounts							
	00.00.71	Transfer to Road Fund	-	-	-	-	-	40000	40000
Total	04.797	Transfer to Reserve Fund/Deposit Accounts	-	-	-	-	-	40000	40000
Total	04	District & Other Roads	98214	290630	93600	290386	93600	290386	341661
	80	General							
	<b>80.001</b>	<b>Direction &amp; Administration</b>							
	35	Roads and Bridges Department							
	44	Head Office Establishment							
	35.44.01	Salaries	11595	54191	15100	72030	15100	72030	96805
	35.44.11	Travel Expenses	100	194	100	194	100	194	304
	35.44.13	Office Expenses	602	412	700	400	700	400	1125
	35.44.26	Advertisement & Publicity	136	1024	120	1104	120	1104	1060
	35.44.50	Other Charges	149	41	136	1444	136	4044	1544
	35.44.51	Motor Vehicles	599	939	600	907	600	907	1532
Total	44	Head Office Establishment	13181	56801	16756	76079	16756	78679	102370
	45	East District							
	35.45.01	Salaries	6348	14210	7300	27043	7300	27043	30114
	35.45.11	Travel Expenses	50	179	50	175	50	175	225

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
35.45.13 Office Expenses	48	240	50	248	50	248	50	248	298
35.45.51 Motor Vehicles	92	234	100	248	100	248	50	248	298
Total 45 East District	6538	14863	7500	27714	7500	27714	7416	23519	30935
46 West District									
35.46.01 Salaries	2835	16313	3100	27762	3100	27762	6046	22742	28788
35.46.11 Travel Expenses	50	62	50	54	50	54	50	54	104
35.46.13 Office Expenses	48	137	50	97	50	97	50	97	147
35.46.51 Motor Vehicles	99	226	100	178	100	178	100	178	278
Total 46 West District	3032	16738	3300	28091	3300	28091	6246	23071	29317
47 North District									
35.47.01 Salaries	-	4263	-	4531	-	4531	-	5672	5672
35.47.11 Travel Expenses	-	50	-	54	-	54	-	54	54
35.47.13 Office Expenses	-	63	-	63	-	63	-	63	63
35.47.51 Motor Vehicles	-	67	-	67	-	67	-	67	67
Total 47 North District	-	4443	-	4715	-	4715	-	5856	5856
48 South District									
35.48.01 Salaries	6518	14979	7500	39685	7500	39685	7526	28089	35615
35.48.11 Travel Expenses	50	78	50	78	50	78	50	78	128
35.48.13 Office Expenses	40	240	50	96	50	96	50	96	146
35.48.14 Rent Rates & Taxes	144	-	200	-	200	-	250	-	250
35.48.51 Motor Vehicles	100	178	100	178	100	178	150	178	328
Total 48 South District	6852	15475	7900	40037	7900	40037	8026	28441	36467
60 Chief Engineer (Mechanical) Establishment									
35.60.01 Salaries	6277	29729	7600	44780	7600	44780	10000	36822	46822
35.60.02 Wages	6155	-	7000	-	7000	-	8273	-	8273
35.60.11 Travel Expenses	32	49	40	49	40	49	40	49	89
35.60.13 Office Expenses	200	56	180	56	180	56	150	56	206
35.60.51 Motor Vehicles	150	691	150	691	150	691	150	691	841
Total 60 Chief Engineer (Mechanical) Establishment	12814	30525	14970	45576	14970	45576	18613	37618	56231
61 Mechanical (West)									
35.61.01 Salaries	4360	1863	4500	2088	4500	2088	6524	3475	9999

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2013-14		2014-15		2014-15		2015-16				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
35.61.11 Travel Expenses	20	39	20	39	20	39	20	39	59		
35.61.13 Office Expenses	25	56	25	56	25	56	25	56	81		
35.61.51 Motor Vehicles	30	68	30	82	30	82	30	82	112		
Total	61	Mechanical (West)	4435	2026	4575	2265	4575	2265	6599	3652	10251
	62	Mechanical (South)									
35.62.01 Salaries	2830	10704	3200	11342	3200	11342	3375	15935	19310		
35.62.11 Travel Expenses	20	39	25	39	25	39	30	39	69		
35.62.13 Office Expenses	25	63	30	63	30	63	35	63	98		
35.62.51 Motor Vehicles	40	82	40	82	40	82	50	82	132		
Total	62	Mechanical (South)	2915	10888	3295	11526	3295	11526	3490	16119	19609
Total	35	Roads and Bridges Department	49767	151759	58296	236003	58296	238603	80018	211018	291036
Total	<b>80.001</b>	<b>Direction &amp; Administration</b>	49767	151759	58296	236003	58296	238603	80018	211018	291036
	<b>80.004</b>	<b>Research &amp; Development</b>									
	62	Survey and Testing Works									
62.00.71	Survey & Investigation	-	500	-	500	-	500	-	300	300	
Total	62	Survey and Testing Works	-	500	-	500	-	500	-	300	300
Total	<b>80.004</b>	<b>Research &amp; Development</b>	-	500	-	500	-	500	-	300	300
	<b>80.052</b>	<b>Machinery &amp; Equipment</b>									
	71	Maintenance & Repairs of Road Machineries									
71.00.02	Wages	-	9733	-	2635	-	2635	-	6027	6027	
71.00.21	Supplies and Materials	-	10234	-	10247	-	10247	-	10247	10247	
71.00.27	Minor Works	-	10	-	2932	-	2932	-	2932	2932	
Total	71	Maintenance & Repairs of Road Machineries	-	19977	-	15814	-	15814	-	19206	19206
Total	<b>80.052</b>	<b>Machinery &amp; Equipment</b>	-	19977	-	15814	-	15814	-	19206	19206
Total	80	General	49767	172236	58296	252317	58296	254917	80018	230524	310542
Total	<b>3054</b>	<b>Roads &amp; Bridges</b>	147981	462866	151896	542703	151896	545303	223772	428431	652203
Total		<b>REVENUE SECTION</b>	152879	463476	161896	543324	161896	545924	233772	429052	662824

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14	2013-14	2014-15	2014-15	2014-15	2014-15	2015-16	2015-16	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>CAPITAL SECTION</b>									
M.H.	<b>5054 Capital Outlay on Roads &amp; Bridges</b>								
	04 District & Other Roads								
	<b>04.101 Bridges</b>								
	60 Construction of Bridge over River Teesta on Dikchu-Sankalang-Mangan Road (North)								
60.00.71	Replacement of Existing Gor Suspension Bridge with 100 meters Span Steel Bridge (NEC)								
	-	-	1	-	1	-	1	-	1
	61 Construction of Steel Bridge on Sangkhola-Sumin Road (East)								
61.00.72	Replacement of Existing Wooden Suspension Bridge by 50 Meters Span Steel Bridge (NEC)								
	-	-	2266	-	2266	-	426	-	426
	64 Replacement of BB Lal Bridge over Kalej Khola (NLCPR)								
64.00.75	Cost of Steel Girder and its Accessories								
	-	-	-	-	-	-	1	-	1
	65 Replacement of 2 Nos Existing Suspension bridges on Pelling-Yuksom Road in Sikkim								
65.00.76	Replacement of Two Bridges (NLCPR)								
	1392	-	1	-	1	-	1	-	1
	67 Construction of Suspension Bridge at Singtam (NLCPR)								
67.00.78	Replacement of Ghoskhan Dara Suspension Bridge over River Teesta at Singtam (NLCPR)								
	-	-	9996	-	9996	-	225	-	225
	68 Construction of Steel Bridge in South Sikkim								

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
68.00.82 Replacement of Suspension Bridge over Ravi Khola at 9th Km on Melli-Phong Road (NEC)	-	-	-	-	-	-	-	-	-
68.00.83 Construction of Makha Suspension Bridge over River Teesta on Makha-Lingi-Yangang Road South Sikkim (NEC)	-	-	-	-	-	-	-	-	-
68.00.84 Construction of Steel Bridge over Khundrukay Khola along Yangyang Makha Road in South Sikkim (NLCPR)	-	-	4000	-	4000	-	4339	-	4339
68.00.85 Construction of 40 Meters of Span Bridge over Lwang Khola along Namchi Phongla Road km 8th in South Sikkim (NLCPR)	-	-	5000	-	5000	-	5880	-	5880
68.00.86 Construction of 70 Meters of Span Bridge over Dew Khola along GLVC Road km 8th in South Sikkim (NLCPR)	-	-	8229	-	8229	-	8229	-	8229
Total 68 Construction of Steel Bridge in South Sikkim	-	-	17229	-	17229	-	18448	-	18448
70 Construction of Bridges in West Sikkim									
70.00.80 Construction of Pre-Stressed Bridge over River Rangit on Legship Tashiding Road (NLCPR)	-	-	11000	-	11000	-	18720	-	18720
70.00.82 Construction of 8m Span Culvert at Lungchok Salangdang Road (NLCPR)	-	-	1	-	1	-	100	-	100
70.00.83 Construction of 35m Span Steel Bridge along NDP Road over Ringyang River (NLCPR)	-	-	1	-	1	-	100	-	100
70.00.84 Construction of 15m Span Steel Bridge over Zom Khola along Pelling Dentam Road (NLCPR)	-	-	1	-	1	-	100	-	100
Total 70 Construction of Bridges in West Sikkim	-	-	11003	-	11003	-	19020	-	19020
71 Construction of Bridges in East Sikkim									

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
71.00.80 Construction of 30m Span Steel Bridge over Kali khola along Ranka Sichey Road (NLCPR)	-	-	1	-	1	-	100	-	100
71.00.81 Restoration of 65.5m Span Suspension Bridge over Bhusuk Khola along GRBA Road (NLCPR)	-	-	1	-	1	-	100	-	100
Total 71 Construction of Bridges in East Sikkim	-	-	2	-	2	-	200	-	200
Total <b>04.101 Bridges</b>	1392	-	40498	-	40498	-	38322	-	38322
<b>04.337 Road Works</b>									
60 District Roads									
45 East District									
60.45.71 Removal of Deficiencies in Existing Network	59928	-	1	-	1	-	-	-	-
60.45.72 Upgradation of Rongli Rorathang Road (NLCPR)	53367	-	39176	-	39176	-	84287	-	84287
60.45.74 Construction of Road from Lower Syari Senior Secondary School to Middle Syari Senior Secondary School (2.0 Km) (SIDF) (100% CSS)	12000	-	12100	-	12100	-	2927	-	2927
60.45.75 Emergency Surfacing Works and Upgradation of Approach to Himalayan Orchid Centre and Lingzey Assam Road (Km 1st to 8th) (SIDF) (100 % CSS)	-	-	1	-	1	-	1	-	1
60.45.76 Surface Strengthening CRF	826	-	10000	-	10000	-	10000	-	10000
60.45.77 Construction of Link Road from Middle Tumin to Dhanbari via Namrang in East Sikkim (NLCPR)	-	-	18100	-	18100	-	18413	-	18413
60.45.79 Schemes Financed by NABARD	36634	-	150000	-	150000	-	85000	-	85000
60.45.80 State Share for CSS (Economic Importance)	59362	-	3000	-	3000	-	1	-	1
60.45.81 State Share for SPA	-	-	-	-	-	-	1	-	1
60.45.89 Improvement of Assam-Pakyong Road (NEC)	-	-	-	-	-	-	-	-	-
60.45.91 External Aided Project	107740	-	255000	-	255000	-	199993	-	199993



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14	2013-14	2014-15	2014-15	2014-15	2014-15	2015-16	2015-16	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.45.92 Construction of Pakyong-Machong-Rolep Road (35 Kms) (NLCPR)	-	-	10000	-	10000	-	10303	-	10303
60.45.93 Upgradation of Sangkhola-Zingla-Martam Road (NEC)	35003	-	20000	-	20000	-	12300	-	12300
60.45.94 Upgradation of Sangkhola-Sumin Road (NEC)	31263	-	18738	-	18738	-	9874	-	9874
60.45.95 Special Plan Assistance	30302	-	14852	-	14852	-	8400	-	8400
60.45.96 Land Compensation	69677	-	70000	-	70000	-	-	-	-
60.45.98 State Share for NEC Schemes	9955	-	10000	-	10000	-	1	-	1
60.45.99 State Share for NLCPR Schemes	10000	-	10000	-	10000	-	1	-	1
Total 45 East District	516057	-	640968	-	640968	-	441502	-	441502
46 West District									
60.46.71 Removal of Deficiencies in Existing Network	5000	-	1	-	1	-	-	-	-
60.46.76 Surface Strengthening CRF	-	-	7000	-	7000	-	10000	-	10000
60.46.79 Schemes Financed by NABARD	170005	-	120000	-	120000	-	68600	-	68600
60.46.81 Surface Strengthening (ACA)	-	-	40800	-	40800	-	40800	-	40800
60.46.84 Pelling Dentam Road (20 Kms) (NLCPR)	-	-	1	-	1	-	1	-	1
60.46.85 Carpeting/Surface Improvement of Dentam-Uttarey Roads (10 Km) (NLCPR)	-	-	9034	-	9034	-	8132	-	8132
60.46.88 Improvement of Bermiok-Legship Road in West Sikkim (NEC)	-	-	-	-	-	-	1	-	1
60.46.89 Improvement of Chakung Khaniserbong Road in West Sikkim (NEC)	-	-	1	-	1	-	14747	-	14747
60.46.90 Improvement of Sombaria-Hilley Road (NEC)	653	-	1	-	1	-	1	-	1
60.46.91 Extension of Road from Chakung Khaniserbong SPWD Road to Majuwa Village via Chota Samdong (NLCPR)	8127	-	12500	-	12500	-	5257	-	5257
60.46.92 Construction/Improvement of 18.3 Kms Sribadam-Deythang-Mangalbarey Road (NLCPR)	10156	-	35000	-	35000	-	43713	-	43713
60.46.94 Construction of Road from Power Intake Milling JHH to Jhakri Dunga	5000	-	5000	-	5000	-	1	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2013-14		Budget Estimate 2014-15		Revised Estimate 2014-15		Budget Estimate 2015-16		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.46.96 Improvement of Reshi-Legship to Bermiok Road (NEC)	51439	-	20000	-	20000	-	65233	-	65233
60.46.97 Drainage, Protective works and Premix Carpeting along Reshi-Mangalbaria Road (24 KM) (100% CSS)	49924	-	48286	-	48286	-	16177	-	16177
60.46.98 Schemes under HCM's 42 days tour	10001	-	-	-	-	-	-	-	-
60.46.99 Upgradation and Carpeting of Link Road from Kaluk-Dentam Road km 4th to Legship Bermoik Road 10th km (Shivalaya Mandir) (NLCPR)	-	-	20566	-	20566	-	30566	-	30566
Total 46 West District	310305	-	318190	-	318190	-	303229	-	303229
47 North District									
60.47.71 Removal of Deficiencies in Existing Network	31471	-	1	-	1	-	1	-	1
60.47.76 Surface Strengthening CRF	-	-	3000	-	3000	-	10000	-	10000
60.47.79 Schemes Financed by NABARD	16117	-	20000	-	20000	-	10000	-	10000
60.47.84 Upgradation of Machak-Tumlabong Road (NEC)	1645	-	1733	-	1733	-	277	-	277
60.47.86 Upgradation of LLHP to Nandok Road (4 Kms) (NLCPR)	1805	-	6267	-	6267	-	10416	-	10416
60.47.87 Improvement & Widening of Tintek Dikchu Road (12 Kms) (NLCPR)	-	-	26632	-	26632	-	4535	-	4535
60.47.88 Approach Road from Passingdong to Lingthem Monastery (6 KM) (NLCPR)	17285	-	-	-	-	-	1	-	1
60.47.90 Double laning of Sichey - Ranka Road (11km)(NLCPR)	19309	-	30000	-	30000	-	60000	-	60000
60.47.91 Upgradation, Improvement, Drainage and Carpeting along Gangtok-Rumtek Sang Road in East Sikkim (NLCPR)	-	-	1	-	1	-	100000	-	100000
Total 47 North District	87632	-	87634	-	87634	-	195230	-	195230
48 South District									
60.48.71 Removal of Deficiencies in Existing Network	14999	-	1	-	1	-	1	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2013-14		2014-15		2014-15		2015-16		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
60.48.76 Surface Strengthening CRF	10301	-	25000	-	25000	-	10000	-	10000
60.48.79 Schemes Financed by NABARD	207668	-	150000	-	150000	-	85000	-	85000
60.48.84 Carpeting/Surface Improvement, Protective Works and Drainage of Namchi-Ravongla Road (26 Kms) (NLCPR)	46331	-	1	-	1	-	-	-	-
60.48.88 Construction of Roads from 10th Mile Legship-Kewzing Road to Tingmoo village in South Sikkim (NEC)	-	-	-	-	-	-	1	-	1
60.48.90 Improvement of Ralong-Phamtam Road (NEC)	-	-	5470	-	5470	-	1	-	1
60.48.92 Construction /Improvement of Sumin Khore Road (NEC)	-	-	2270	-	2270	-	2270	-	2270
60.48.97 Construction, Widening and Carpeting of Pabong - Simchuthang - Yangyang Road (NEC)	140833	-	80497	-	80497	-	50000	-	50000
60.48.99 Upgradation and Carpeting of Namchi-Phong-Mamring Road (NLCPR)	81982	-	88000	-	88000	-	211774	-	211774
Total 48 South District	502114	-	351239	-	351239	-	359047	-	359047
Total 60 District Roads	1416108	-	1398031	-	1398031	-	1299008	-	1299008
61 Carpeting and Upgradation of Various Roads									
61.00.53 Major Works	-	-	30000	-	30000	-	-	-	-
Total 61 Carpeting and Upgradation of Various Roads	-	-	30000	-	30000	-	-	-	-
62 New Schemes under NABARD									
62.00.71 Pungdara-Namchi-Bhanjyang Road to Upper Phalidara (3 Kms)	-	-	15000	-	15000	-	100	-	100
62.00.72 Nangdang to Lower Kamrey Mainabotey (3 Kms)	-	-	15000	-	15000	-	100	-	100
62.00.73 Upper Yangyang to Gurung Gumpa (2 Kms)	-	-	10000	-	10000	-	100	-	100
62.00.74 Sripatam Kalungdara Village via Brum Busty (5 Kms)	-	-	25000	-	25000	-	100	-	100
62.00.75 Samardung to Burul Busty (3 Kms)	-	-	15000	-	15000	-	100	-	100
62.00.76 Link Road Namchi to Chamgoan (3 Kms)	-	-	10000	-	10000	-	100	-	100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
62.00.77 Link Road Satam to Gangla (3 Kms)	-	-	15000	-	15000	-	100	-	100
62.00.78 Link Road from Amlisay to Sokpay (4 Kms)	-	-	20000	-	20000	-	100	-	100
62.00.79 Link Road Rizey- Namok to Nandok Secondary School (2 Kms)	-	-	10000	-	10000	-	100	-	100
62.00.80 Bhusuk PWD Road to Shoteylakha, Bhusuk (2 Kms)	-	-	10000	-	10000	-	100	-	100
62.00.81 Link Road from Tingrithang School to Mamley-Namchi-Sikip -Vok road	-	-	20000	-	20000	-	100	-	100
62.00.82 Link Road from Phidang to Sangtok village, Lower Dzongu (2.5 Kms)	-	-	10000	-	10000	-	100	-	100
62.00.83 Construction of 2.15 Kms Link Road from Yangang -Makha Road to Yangang- Rangang road	-	-	20000	-	20000	-	100	-	100
62.00.84 Construction of 5 Kms Road Tesedang to Chauri via Sangkhola upper Rimbi	-	-	25000	-	25000	-	100	-	100
Total 62 New Schemes under NABARD	-	-	220000	-	220000	-	1400	-	1400
Total <b>04.337 Road Works</b>	1416108	-	1648031	-	1648031	-	1300408	-	1300408
Total 04 District & Other Roads	1417500	-	1688529	-	1688529	-	1338730	-	1338730
05 Roads of Inter State or Economic Importance									
<b>05.337 Road Works</b>									
60 District Roads									
45 East District									
60.45.83 Construction of Road from Radong (NH-31A) to Khimchithang Road Km 1st to 15th (50:50% CSS)	79	-	-	-	-	-	-	-	-
60.45.84 Improvement of Rhenock-Simanakhola Road 1st to 3rd Km (ISC) (100% CSS)	63	-	-	-	-	-	-	-	-
60.45.86 Improvement of Sang Dipudara Road (EI) (100% CSS)	-	-	-	-	-	-	5	-	5
60.45.87 Improvement of Pakyong -Karthok-Naya Busty-Raigoan Road (EI) (100% CSS)	114	-	-	-	-	-	-	-	-
60.45.88 Upgradation of Chuchajen-Rolep Road 1st Km to 16th Km (ISC) (100% CSS)	42081	-	30000	-	30000	-	13786	-	13786

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2013-14		2014-15		2014-15		2015-16		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	45 East District	42337	-	30000	-	30000	-	13791	-	13791
	46 West District									
	60.46.83 Construction of Road from Salangdang to Ramam (ISC) (100% CSS)	3271	-	60000	-	60000	-	6111	-	6111
	60.46.84 Upgradation of Single Lane Road to Intermediate Lane from Ramam bridge (West Bengal) to Sombarey (ISC) (100% CSS)	29135	-	30000	-	30000	-	32553	-	32553
	60.46.85 Widening and improvement from KM 25th of Budang Chumbong Chakung Soreng Road in West Sikkim (ISC) (100 % CSS)	77097	-	50000	-	50000	-	39200	-	39200
Total	46 West District	109503	-	140000	-	140000	-	77864	-	77864
	48 South District									
	60.48.82 Improvement of Melli-Phong Road Km 1st to 24th (100 % CSS)	26	-	2468	-	2468	-	2467	-	2467
	60.48.83 Construction of Gurassey Road from Bio-Diversity Park (Temi) (50:50% CSS)	-	-	35000	-	35000	-	30000	-	30000
	60.48.84 Upgradation, Widening, Drainage, Carpeting and Protective Works on Chuba-Parbing Road 1st Km to 11th Km (EI) (50:50% CSS)	14036	-	45	-	45	-	45	-	45
	60.48.85 Upgradation of Melli-Payong Road to Mellidara and Kerabari Road (ISC) (100% CSS)	13891	-	17765	-	17765	-	5988	-	5988
	60.48.86 Upgradation and Carpeting of Namchi-Sikip-Wok Roads (ISC) (100% CSS)	58992	-	50000	-	50000	-	50000	-	50000
Total	48 South District	86945	-	105278	-	105278	-	88500	-	88500
Total	60 District Roads	238785	-	275278	-	275278	-	180155	-	180155
	61 Schemes Funded under Sikkim Transport Infrastructure Development Fund									

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14	2013-14	2014-15	2014-15	2014-15	2014-15	2015-16	2015-16	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
66 Construction of Road from Ringchenpong Mangalbarey - Deorali to Upper Chechen Primary School									
61.66.53 Major Works	-	-	5000	-	5000	-	-	-	-
68 Upgradation & Carpeting Works on Dara to Nimbus Road									
61.68.53 Major Works	-	-	7800	-	7800	-	-	-	-
69 Construction of Road from Upper Raying to Samdong Turning upto lower Raying JHS									
61.69.53 Major Works	-	-	4000	-	4000	-	-	-	-
70 Construction of Road from Simchuthang to Boomtar									
61.70.53 Major Works	-	-	1	-	1	-	-	-	-
71 Construction of Damthang - Kiting - Boring Road (Scheme under Sikkim Transport Infrastructure Development Fund)									
61.71.53 Major Works	-	-	2000	-	2000	-	-	-	-
72 Construction of Road from Manley to Mandan KM 4th									
61.72.53 Major Works	-	-	1	-	1	-	-	-	-
74 Purchase of Road Machineries									
61.74.53 Major Works	-	-	1	-	1	-	-	-	-
75 Improvement of Kholaghari-Jaubari Road in South Sikkim									
61.75.53 Major Works	-	-	30000	-	30000	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
76 Improvement of Mamring - Tareything - Rorathang Road in East Sikkim									
61.76.53 Major Works	-	-	20000	-	20000	-	-	-	-
78 Diversion of Mangzing Slipson - Yangang - Makha in South Sikkim									
61.78.53 Major Works	-	-	10000	-	10000	-	-	-	-
79 Upgradation of Radu Khandu Road (5 - 6 KMs)									
61.79.53 Major Works	-	-	5000	-	5000	-	-	-	-
80 Upgradation of Soreng Kaluk road to Lower Samdong (4Kms) i/c Construction of 2 nos of Steel Bridge									
61.80.53 Major Works	-	-	10000	-	10000	-	-	-	-
81 Upgradation of Approach Road to Blind School, Namchi									
61.81.53 Major Works	-	-	1	-	1	-	-	-	-
82 Construction of approach road to Zoom School under Soreng Division									
61.82.53 Major Works	-	-	5000	-	5000	-	-	-	-
83 Construction of 3.45 KMs Doha Diversion Road i/c Construction of 30 meter & 40 meter bridge from Karki Golai to Ravongla Yangang Road									
61.83.53 Major Works	-	-	10000	-	10000	-	-	-	-
84 Upgradation of Ringchenpong to Meyong School Road (6.80 KMs) in West Sikkim									
61.84.53 Major Works	-	-	8000	-	8000	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2013-14		Budget Estimate 2014-15		Revised Estimate 2014-15		Budget Estimate 2015-16		Total
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
85 Carpeting and Upgradation of Various Roads									
61.85.53 Major Works	45400	-	127196	-	227196	-	150000	-	150000
86 Construction of New Road from Ranipool to Lower Samdur in East Sikkim									
61.86.53 Major Works	6000	-	6000	-	6000	-	-	-	-
87 Upgradation & Carpeting of Road from Lall Turning to Bashilaka in East Sikkim									
61.87.53 Major Works	-	-	10000	-	10000	-	-	-	-
Total 61 Schemes Funded under Sikkim Transport Infrastructure Development Fund	51400	-	260000	-	360000	-	150000	-	150000
Total <b>05.337 Road Works</b>	290185	-	535278	-	635278	-	330155	-	330155
Total 05 Roads of Inter State or Economic Importance	290185	-	535278	-	635278	-	330155	-	330155
Total <b>5054 Capital Outlay on Roads &amp; Bridges</b>	1707685	-	2223807	-	2323807	-	1668885	-	1668885
Total <b>CAPITAL SECTION</b>	1707685	-	2223807	-	2323807	-	1668885	-	1668885
Total <b>Voted</b>	1860564	463476	2385703	543324	2485703	545924	1902657	429052	2331709

Note: The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure.

Rec 2059 Public Works, 60-Other Buildings, 60.799-Suspense	2858	64	10000	-	10000	-	10000	-	10000
Rec 3054 Roads & Bridges, 00.911- Deduct recoveries of over payments	-	2	-	-	-	-	-	-	-
Rec 3054 Roads & Bridges, 80.911- Deduct recoveries of over payments	24	-	-	-	-	-	-	-	-

Note: The above estimate also does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to :-

(A) 8235- General and Other Reserve funds, 200-Other Funds and Credit to as under:									
Rec 5054 Capital Outlay on Roads & Bridges, 05.901- Deduct amount met from Sikkim Transport Infrastructure Development Fund	51400	-	260000	-	360000	-	150000	-	150000
(B) 8449-Other Deposits, 103- Subvention of Central Road Fund and Credit to as under									



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2013-14		2014-15		2014-15		2015-16				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Rec	5054	Capital Outlay on Roads & Bridges, 04-901- Deduct amount met from Central Road Fund	-	-	-	-	-	-	40000	-	40000