

**DEMAND NO. 42
VIGILANCE**

A - General Services (d) Administrative Services **2062** Vigilance
2070 Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Vigilance

	Revenue Capital	Total
Voted	75708	-
		75708

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2062 Vigilance									
	00.105 Other Vigilance Agencies									
	60 Establishment									
	60.00.01	Salaries	-	-	-	-	-	-	70448	70448
	60.00.11	Travel Expenses	-	-	-	-	-	-	1000	1000
	60.00.13	Office Expenses	-	-	-	-	-	-	3700	3700
	60.00.41	Secret Service Expenditure	-	-	-	-	-	-	560	560
Total	60	Establishment	-	-	-	-	-	-	75708	75708
Total	00.105 Other Vigilance Agencies									
Total	2062 Vigilance									
M.H.	2070 Other Administrative Services									
	00.104 Vigilance									
	60 Establishment									
	60.00.01	Salaries	-	49470	-	58260	-	58260	-	-
	60.00.11	Travel Expenses	-	684	-	1000	-	1000	-	-
	60.00.13	Office Expenses	-	3385	-	3700	-	3700	-	-
	60.00.41	Secret Service Expenditure	-	560	-	560	-	560	-	-
Total	60	Establishment	-	54099	-	63520	-	63520	-	-
Total	00.104 Vigilance									

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2013-14		2014-15		2014-15		2015-16				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	2070 Other Administrative Services		-	54099	-	63520	-	63520	-	-	-
Total	REVENUE SECTION		-	54099	-	63520	-	63520	-	75708	75708
Total	Voted		-	54099	-	63520	-	63520	-	75708	75708
Rec	2070 Other Administrative Service, 00.911 Deduct Recoveries of over payments		-	255	-	-	-	-	-	-	-