

**DEMAND NO. 6  
ECCLESIASTICAL**

B - Social Services (h) Others **2250** Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Ecclesiastical

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>71777</b>	<b>-</b>	<b>71777</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
		2013-14		2014-15		2014-15		2015-16		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
M.H.	<b>2250 Other Social Services</b>									
	<b>00.103 Upkeep of Shrines, Temples etc</b>									
	00.44 Head Office Establishment									
	00.44.01 Salaries	-	15368	-	15342	-	15342	-	17743	17743
	00.44.11 Travel Expenses	-	677	-	177	-	177	-	177	177
	00.44.13 Office Expenses	-	5800	-	2968	-	2968	-	2968	2968
	00.44.34 Scholarships/Stipends	-	313	-	315	-	315	-	315	315
	00.44.50 Other Charges	-	2840	-	350	-	350	-	850	850
Total	00.44 Head Office Establishment	-	24998	-	19152	-	19152	-	22053	22053
	00.67 Buddha Gaya Establishment									
	00.67.01 Salaries	-	723	-	633	-	633	-	688	688
	00.67.11 Travel Expenses	-	15	-	20	-	20	-	20	20
	00.67.13 Office Expenses	-	340	-	2000	-	2000	-	350	350
	00.67.50 Other Charges	-	109	-	110	-	110	-	110	110
Total	00.67 Buddha Gaya Establishment	-	1187	-	2763	-	2763	-	1168	1168
	00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment									
	00.68.01 Salaries	-	16436	-	16753	-	16753	-	16881	16881
	00.68.11 Travel Expenses	-	69	-	50	-	50	-	50	50
	00.68.13 Office Expenses	-	714	-	715	-	715	-	715	715
	00.68.31 Grant to Monastic Schools	-	12881	-	26000	-	26000	-	19000	19000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2013-14		2014-15		2014-15		2015-16				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	00.68.50	Other Charges	-	16530	-	8080	-	8080	8080		
	00.68	Monastic School, Sanskrit Pathsala & Arts School Establishment	-	46630	-	51598	-	44726	44726		
	60	Grants to Monasteries, Shrines and Temples									
	71	Shrines & Temples									
	60.71.35	Grants for Creation of Capital Assets	160074	110000	10000	2500	10000	2500	-	3600	3600
	72	Pemayangtse Monastery									
	60.72.31	Grants-in-aid	-	90	-	90	-	90	-	90	90
	73	Tashiding Monastery									
	60.73.31	Grants-in-aid	-	18	-	18	-	18	-	18	18
	74	Ralang Monastery									
	60.74.31	Grants-in-aid	-	68	-	68	-	68	-	68	68
	75	Rumtek Monastery									
	60.75.31	Grants-in-aid	-	18	-	18	-	18	-	18	18
	76	Phensong Monastery									
	60.76.31	Grants-in-aid	-	18	-	18	-	18	-	18	18
	77	Phodong Monastery									
	60.77.31	Grants-in-aid	-	18	-	18	-	18	-	18	18
Total	60	Grants to Monasteries, Shrines and Temples	160074	110230	10000	2730	10000	2730	-	3830	3830
Total	<b>00.103</b>	<b>Upkeep of Shrines, Temples etc</b>	160074	183045	10000	76243	10000	76243	-	71777	71777
Total	<b>2250</b>	<b>Other Social Services</b>	160074	183045	10000	76243	10000	76243	-	71777	71777
Total		<b>REVENUE SECTION</b>	160074	183045	10000	76243	10000	76243	-	71777	71777
Total		<b>Voted</b>	160074	183045	10000	76243	10000	76243	-	71777	71777
Rec	2250	Ecclesiastical, 00.911-Deduct Recoveries of Overpayments	-	286	-	-	-	-	-	-	-