

STATEMENT I - CONSOLIDATED FUND OF SIKKIM- REVENUE ACCOUNT- RECEIPTS

(In Thousands of Rupees)

Head of Accounts		Actuals 2013-14	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
A TAX REVENUE					
(a) Taxes on Income and Expenditure					
	0020 Corporation Tax	2564400	3309000	3096400	6393000
	0021 Taxes on Income other than Corporation Tax	1689123	2048672	2040962	4719969
	0028 Other Taxes on Income and Expenditure	86309	80000	80000	85000
Total	(a) Taxes on Income and Expenditure	<u>4339832</u>	<u>5437672</u>	<u>5217362</u>	<u>11197969</u>
(b) Taxes on property and capital Transactions					
	0029 Land Revenue	33946	68896	68896	68896
	0030 Stamps and Registration Fees	64547	77046	77046	76446
	0032 Taxes on Wealth	7000	8280	7200	-200
Total	(b) Taxes on property and capital Transactions	<u>105493</u>	<u>154222</u>	<u>153142</u>	<u>145142</u>
(c) Taxes on Commodities and Services					
	0037 Customs	1244100	1545000	1436200	2967400
	0038 Union Excise Duties	878700	1087000	950600	1929900
	0039 State Excise	1206401	1209300	1240000	1350000
	0040 Taxes on Sales, Trade etc.	2863248	2594470	2730000	3000000
	0041 Taxes on Vehicles	185217	188160	188160	210740
	0044 Service Tax	1243400	1563540	1630500	3236900
	0045 Other Taxes and Duties on Commodities and Services	809006	756001	756001	812641
Total	(c) Taxes on Commodities and Services	<u>8430072</u>	<u>8943471</u>	<u>8931461</u>	<u>13507581</u>
Total	A TAX REVENUE	<u>12875397</u>	<u>14535365</u>	<u>14301965</u>	<u>24850692</u>
B NON-TAX REVENUE					

(In Thousands of Rupees)

Head of Accounts	Actuals 2013-14	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
(b) Interest Receipts, Dividends and Profits				
0049 Interest Receipts	670216	310500	376308	312075
0050 Dividends and profits	5456	15000	4800	10000
Total (b) Interest Receipts, Dividends and Profits	675672	325500	381108	322075
(c) OTHER NON-TAX REVENUE				
(i) General Services				
0051 Public Service Commission	171	100	1270	200
0055 Police	411382	553228	553228	553475
0056 Jails	117	20	20	20
0058 Stationery and Printing	20456	18956	18956	20272
0059 Public Works	46801	56796	57246	68258
0070 Other Administrative Services	110624	102481	101030	103987
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	106415	50001	62500	75000
0075 Misc. General Services	4889847	7872350	7872350	374002
Total (i) General Services	5585813	8653932	8666600	1195214
(ii) Social Services				
0202 Education, Sports, Art & Culture	13790	13410	13410	11680
0210 Medical and Public Health	21851	25000	25000	25000
0215 Water Supply and Sanitation	31679	39060	39760	39920
0216 Housing	5370	5500	5500	5500
0217 Urban Development	9944	3450	3852	4112
0220 Information and Publicity	2723	1502	1502	1673
0230 Labour and Employment	4939	1000	1000	2000
0235 Social Security & Welfare	20	125	-	-
0250 Other Social Services	561	600	600	600
Total (ii) Social Services	90877	89647	90624	90485
(iii) Economic Services				

(In Thousands of Rupees)

Head of Accounts	Actuals 2013-14	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
0401 Crop Husbandry	14553	9100	8100	9100
0403 Animal Husbandry	8544	9000	9000	9660
0404 Dairy Development	-	1	1	1
0405 Fisheries	733	800	600	500
0406 Forestry and Wild Life	142693	153500	111535	120600
0407 Plantation	36177	50000	45000	51800
0408 Food Storage and Ware Housing	884	700	700	700
0425 Co-operation	153	16	16	16
0515 Other Rural Development Programme	21307	15000	15000	15000
0702 Minor Irrigation	2194	3000	3000	2200
0801 Power	989285	1211000	1211000	1251000
0851 Village and Small Industries	783	2500	2500	2500
0852 Industries	5029	5800	5800	5800
0853 Non-Ferrous Mining & Metallurgical Industries	1462	800	800	800
1054 Roads and Bridges	-	-	-	-
1055 Road Transport	340963	430000	430000	393500
1452 Tourism	26499	28000	28000	31360
1475 Other General Economic Services	1273	900	900	1300
Total (iii) Economic Services	1592532	1920117	1871952	1895837
Total (c) OTHER NON-TAX REVENUE	7269222	10663696	10629176	3181536
Total B NON-TAX REVENUE	7944894	10989196	11010284	3503611
Total (A+B) Tax and Non-Tax Revenue	20820291	25524561	25312249	28354303
C GRANTS-IN -AID AND CONTRIBUTIONS				
1601 Grants-in-aid from Central Government	22444097	35608523	36479836	19664801
Total C GRANTS-IN -AID AND CONTRIBUTIONS	22444097	35608523	36479836	19664801
Total REVENUE RECEIPTS	43264388	61133084	61792085	48019104