

**DEMAND NO. 1**  
**FOOD SECURITY AND AGRICULTURE DEVELOPMENT**

C - Economic Services (a) Agriculture and Allied Activities	<b>2401</b>	Crop Husbandry
	<b>2402</b>	Soil & Water Conservation
	<b>2435</b>	Other Agricultural Programmes
C - Capital Account of Economic Services		
(a) Capital Account on Agriculture and Allied Activities	<b>4401</b>	Capital Outlay on Crop Husbandry

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Food Security and Agriculture Development

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>773931</b>	<b>28146</b>
		<b>802077</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
M.H.	<b>2401 Crop Husbandry</b>									
	<b>00.001 Direction and Administration</b>									
	01 Agriculture Department									
	44 Head Office Establishment									
	01.44.01 Salaries	592	19959	597	30282	597	30282	655	30186	30841
	01.44.11 Travel Expenses	49	85	25	70	25	70	25	70	95
	01.44.13 Office Expenses	224	869	375	870	375	870	275	870	1145
	01.44.50 Other Charges	-	-	72400	-	82400	-	250	-	250
	01.44.51 Motor Vehicles	235	980	550	182	550	182	200	182	382
	01.44.71 HCM's package for Dry and Backward Area	6210	-	-	-	-	-	-	-	-
Total	44 Head Office Establishment	7310	21893	73947	31404	83947	31404	1405	31308	32713
	45 East District									
	01.45.01 Salaries	-	6772	-	15298	-	15298	-	8965	8965
	01.45.11 Travel Expenses	52	20	50	20	50	20	50	20	70
	01.45.13 Office Expenses	136	50	100	50	100	50	100	50	150
	01.45.51 Motor Vehicles	345	22	250	24	250	24	300	24	324
Total	45 East District	533	6864	400	15392	400	15392	450	9059	9509

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
46 West District									
01.46.01 Salaries	-	2331	-	12370	-	12370	-	12691	12691
01.46.11 Travel Expenses	50	20	35	20	35	20	40	20	60
01.46.13 Office Expenses	70	23	65	23	65	23	100	23	123
01.46.51 Motor Vehicles	249	24	225	24	225	24	260	24	284
Total 46 West District	369	2398	325	12437	325	12437	400	12758	13158
47 North District									
01.47.01 Salaries	-	2341	-	4354	-	4354	-	3453	3453
01.47.11 Travel Expenses	25	12	20	15	20	15	20	15	35
01.47.13 Office Expenses	74	20	50	20	50	20	55	20	75
01.47.51 Motor Vehicles	150	24	130	24	130	24	175	24	199
Total 47 North District	249	2397	200	4413	200	4413	250	3512	3762
48 South District									
01.48.01 Salaries	-	4345	-	11287	-	11287	-	4267	4267
01.48.11 Travel Expenses	50	20	35	20	35	20	40	20	60
01.48.13 Office Expenses	75	22	65	22	65	22	100	22	122
01.48.51 Motor Vehicles	275	18	225	24	225	24	260	24	284
Total 48 South District	400	4405	325	11353	325	11353	400	4333	4733
Total 01 Agriculture Department	8861	37957	75197	74999	85197	74999	2905	60970	63875
Total <b>00.001 Direction and Administration</b>	8861	37957	75197	74999	85197	74999	2905	60970	63875
<b>00.103 Seeds</b>									
60 Establishment									
60.00.01 Salaries	4690	-	4735	-	4735	-	4510	-	4510
Total 60 Establishment	4690	-	4735	-	4735	-	4510	-	4510
61 Seed Production									
61.00.77 Price Support to farmers	2194	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	61	Seed Production	2194	-	-	-	-	-	-	-	
	04	National Oilseed and Oil Palm Mission									
	04.00.76	Development & Strengthening of Infrastructural facility for production and distribution of quality seeds (100%CSS)	2858	-	990	-	990	-	2000	-	2000
	04.00.77	Movement of Seeds to North Eastern States including Sikkim (100% CSS)	109	-	410	-	410	-	500	-	500
	04.00.78	Mini Mission I on Oil Seeds (Central Share)	3451	-	7000	-	7000	-	7000	-	7000
Total	04	National Oilseed and Oil Palm Mission	6418	-	8400	-	8400	-	9500	-	9500
Total	00.103	Seeds	13302	-	13135	-	13135	-	14010	-	14010
	00.104	Agricultural Farms									
	01	Agriculture Department									
	44	Head Office Establishment									
	01.44.01	Salaries	1355	10182	1669	12248	1419	12248	1463	10019	11482
	01.44.02	Wages	23854	-	17900	-	17350	-	17900	-	17900
	01.44.11	Travel Expenses	-	-	-	12	-	12	-	12	12
	01.44.13	Office Expenses	-	82	-	83	-	83	-	83	83
	01.44.27	Minor Works	133	-	-	-	-	-	700	-	700
	01.44.50	Other Charges	748	-	-	-	-	-	1000	-	1000
	01.44.51	Motor Vehicles	-	118	-	222	-	222	-	222	222
Total	44	Head Office Establishment	26090	10382	19569	12565	18769	12565	21063	10336	31399
	45	East District									
	01.45.01	Salaries	1706	37358	877	41495	877	41495	458	35692	36150
	01.45.11	Travel Expenses	-	152	-	80	-	80	-	80	80
	01.45.13	Office Expenses	-	68	-	51	-	51	-	51	51
	01.45.51	Motor Vehicles	-	123	-	20	-	20	-	20	20
Total	45	East District	1706	37701	877	41646	877	41646	458	35843	36301
	46	West District									
	01.46.01	Salaries	-	19445	-	19130	-	19130	-	11593	11593

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
01.46.11 Travel Expenses	-	72	-	72	-	72	-	72	72	
01.46.13 Office Expenses	-	51	-	51	-	51	-	51	51	
01.46.51 Motor Vehicles	-	20	-	20	-	20	-	20	20	
Total	46 West District	-	19588	-	19273	-	19273	-	11736	11736
	47 North District									
01.47.01 Salaries		1618	9079	1826	10389	1826	10389	1979	7323	9302
01.47.11 Travel Expenses		-	35	-	32	-	32	-	32	32
01.47.13 Office Expenses		-	36	-	36	-	36	-	36	36
01.47.51 Motor Vehicles		-	20	-	20	-	20	-	20	20
Total	47 North District	1618	9170	1826	10477	1826	10477	1979	7411	9390
	48 South District									
01.48.01 Salaries		1280	23829	1414	25340	1414	25340	1182	28959	30141
01.48.11 Travel Expenses		-	61	-	66	-	66	-	66	66
01.48.13 Office Expenses		-	25	-	47	-	47	-	47	47
01.48.51 Motor Vehicles		-	26	-	20	-	20	-	20	20
Total	48 South District	1280	23941	1414	25473	1414	25473	1182	29092	30274
Total	01 Agriculture Department	30694	100782	23686	109434	22886	109434	24682	94418	119100
Total	<b>00.104 Agricultural Farms</b>	30694	100782	23686	109434	22886	109434	24682	94418	119100
	<b>00.105 Manures and Fertilizers</b>									
	62 Agriculture Input Scheme									
	44 Head Office Establishment									
62.44.01 Salaries		1471	3660	1581	4197	1581	4197	1712	3907	5619
62.44.11 Travel Expenses			5	-	15	-	15	-	15	15
62.44.13 Office Expenses			46	-	47	-	47	-	47	47
62.44.14 Rent, Rates & Taxes		159	-	-	-	-	-	-	-	-
Total	44 Head Office Establishment	1630	3711	1581	4259	1581	4259	1712	3969	5681
	45 East District									
62.45.14 Rent, Rates & Taxes		710	-	-	-	1200	-	785	-	785
Total	45 East District	710	-	-	-	1200	-	785	-	785
	46 West District									

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
62.46.14 Rent, Rates & Taxes	105	-	-	-	323	-	145	-	145
Total 46 West District	105	-	-	-	323	-	145	-	145
47 North District									
62.47.14 Rent, Rates & Taxes	125	-	-	-	150	-	120	-	120

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	47 North District	125	-	-	-	150	-	120	-	120
	48 South District									
	62.48.14 Rent, Rates & Taxes	377	-	-	-	1100	-	450	-	450
Total	48 South District	377	-	-	-	1100	-	450	-	450
Total	62 Agriculture Input Scheme	2947	3711	1581	4259	4354	4259	3212	3969	7181
Total	<b>00.105 Manures and Fertilizers</b>	2947	3711	1581	4259	4354	4259	3212	3969	7181
	<b>00.107 Plant Protection</b>									
	01 Agriculture Department									
	44 Head Office Establishment									
	01.44.01 Salaries	-	6785	-	8045	-	8045	-	6614	6614
	01.44.11 Travel Expenses	-	-	-	15	-	15	-	15	15
	01.44.13 Office Expenses	-	55	-	56	-	56	-	56	56
	01.44.51 Motor Vehicles	-	40	-	40	-	40	-	40	40
Total	44 Head Office Establishment	-	6880	-	8156	-	8156	-	6725	6725
	45 East District	-								
	01.45.01 Salaries	-	829	-	783	-	783	-	926	926
	01.45.11 Travel Expenses	-	8	-	8	-	8	-	8	8
Total	45 East District	-	837	-	791	-	791	-	934	934
	46 West District									
	01.46.01 Salaries	-	5339	-	4497	-	4497	-	2338	2338
	01.46.11 Travel Expenses	-	15	-	15	-	15	-	15	15
Total	46 West District	-	5354	-	4512	-	4512	-	2353	2353
	47 North District									
	01.47.01 Salaries	-	971	-	1080	-	1080	-	609	609
	01.47.11 Travel Expenses	-	8	-	8	-	8	-	8	8
Total	47 North District	-	979	-	1088	-	1088	-	617	617
	48 South District									

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
01.48.01 Salaries	-	6886	-	6670	-	6670	-	5800	5800
01.48.11 Travel Expenses	-	8	-	8	-	8	-	8	8

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2014-15		2015-16		2015-16		2016-17		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	48 South District	-	6894	-	6678	-	6678	-	5808	5808
	71 Strengthening and Modernisation of Pest Management Approach (100% CSS)									
	01.71.52 Machinery and Equipments	2000	-	4835	-	4835	-	4835	-	4835
Total	71 Strengthening and Modernisation of Pest Management Approach (100% CSS)	2000	-	4835	-	4835	-	4835	-	4835
Total	01 Agriculture Department	2000	20944	4835	21225	4835	21225	4835	16437	21272
	03 National Mission on Sustainable Agriculture									
	03.00.81 Rainfed Area Development (100 % CSS)	40681	-	26539	-	26539	-	30000	-	30000
	03.00.83 Soil Health Management (100 % CSS )	28647	-	32528	-	32528	-	20000	-	20000
	03.00.85 Soil Health Card Scheme (50 % CSS)	-	-	2258	-	2258	-	1083	-	1083
	03.00.86 Paramparagat Krishi Vikash Yojana (50 % CSS)	-	-	37469	-	37469	-	40911	-	40911
	03.00.87 National e- Governance Plan- Agriculture (100 %CSS)	-	-	2371	-	2371	-	4273	-	4273
	03.00.88 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (90% CSS)	-	-	-	-	1000	-	63000	-	63000
Total	03 National Mission on Sustainable Agriculture	69328	-	101165	-	102165	-	159267	-	159267
Total	<b>00.107 Plant Protection</b>	71328	20944	106000	21225	107000	21225	164102	16437	180539
	<b>00.109 Extension and Farmers' Training</b>									
	01 Agriculture Department									
	44 Head Office Establishment									
	01.44.01 Salaries	-	3555	-	3888	-	3888	-	3499	3499
	01.44.11 Travel Expenses	-	-	-	5	-	5	-	5	5
	01.44.13 Office Expenses	-	10	-	10	-	10	-	10	10
Total	44 Head Office Establishment	-	3565	-	3903	-	3903	-	3514	3514
	45 East District									
	01.45.01 Salaries	-	1078	-	1029	-	1029	-	1071	1071



*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
01.45.11 Travel Expenses	-	4	-	4	-	4	-	4	4

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
01.45.13 Office Expenses	-	8	-	8	-	8	-	8	8
Total 45 East District	-	1090	-	1041	-	1041	-	1083	1083
46 West District									
01.46.01 Salaries	-	3859	-	3478	-	3478	-	3707	3707
01.46.11 Travel Expenses	-	8	-	8	-	8	-	8	8
01.46.13 Office Expenses	-	10	-	10	-	10	-	10	10
Total 46 West District	-	3877	-	3496	-	3496	-	3725	3725
47 North District									
01.47.11 Travel Expenses	-	5	-	5	-	5	-	5	5
01.47.13 Office Expenses	-	10	-	10	-	10	-	10	10
Total 47 North District	-	15	-	15	-	15	-	15	15
48 South District									
01.48.01 Salaries	-	4506	-	4574	-	4574	-	1496	1496
01.48.11 Travel Expenses	-	4	-	4	-	4	-	4	4
01.48.13 Office Expenses	-	4	-	8	-	8	-	8	8
Total 48 South District	-	4514	-	4586	-	4586	-	1508	1508
Total 01 Agriculture Department	-	13061	-	13041	-	13041	-	9845	9845
05 National Mission on Agriculture Extension and Technology									
05.00.82 Promotion and Strengthening of Agri Mechanisation through Testing, Training and Demonstration (100% CSS)	458	-	783	-	783	-	-	-	-
05.00.83 Demostration, Training and Distribution of Post Harvesting Technology and Management (100% CSS)	-	-	6000	-	6000	-	3979	-	3979
05.00.84 Promotion of Farm Machinery and Equipment in North Eastern Region (100 % CSS)	99	-	-	-	-	-	-	-	-

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
05.00.85 Support to State Extension Programmes for Extension Reform Schemes (SAMETI) (90%CSS)	11858	-	15000	-	46645	-	41043	-	41043

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
05.00.86 Agricultural Census Programme (100% CSS)	4178	-	4500	-	4500	-	4500	-	4500
05.00.87 Establishment of Agency for Reporting Agriculture Statistics (100%CSS)	6225	-	8000	-	8000	-	8000	-	8000
05.00.88 National Project for Organic Farming in North Eastern States (100%CSS)	-	-	-	-	-	-	-	-	-
05.00.89 Macro-Management in Agriculture (100%CSS)	7019	-	-	-	-	-	-	-	-
05.00.90 Sub-Mission on Agriculture Mechanization (50% CSS)	-	-	1917	-	1917	-	13000	-	13000
Total 05 National Mission on Agriculture Extension and Technology	29837	-	36200	-	67845	-	70522	-	70522
Total <b>00.109 Extension and Farmers' Training</b>	29837	13061	36200	13041	67845	13041	70522	9845	80367
<b>00.113 Agricultural Engineering</b>									
60 Establishment									
60.00.01 Salaries	-	11835	-	12978	-	12978	-	14528	14528
60.00.11 Travel Expenses	-	24	-	24	-	24	-	24	24
60.00.13 Office Expenses	-	55	-	56	-	56	-	56	56
Total 60 Establishment	-	11914	-	13058	-	13058	-	14608	14608
Total <b>00.113 Agricultural Engineering</b>	-	11914	-	13058	-	13058	-	14608	14608
<b>00.800 Other Expenditure</b>									
00.00.74 Agriculture Development & Farmer's Welfare Board									
	700	-	-	-	-	-	700	-	700
64 Soil Testing									
64.00.01 Salaries	3912	-	4681	-	3931	-	3683	-	3683
Total 64 Soil Testing	3912	-	4681	-	3931	-	3683	-	3683
65 Organic Farming									
44 Head Office Establishment									
65.44.84 Organic Farming in Sikkim	20000	-	-	-	-	-	-	-	-
Total 65 Organic Farming	20000	-	-	-	-	-	-	-	-
Total <b>00.800 Other Expenditure</b>	24612	-	4681	-	3931	-	4383	-	4383

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	<b>2401 Crop Husbandry</b>	181581	188369	260480	236016	304348	236016	283816	200247	484063
M.H.	<b>2402 Soil and Water Conservation</b>									
	<b>00.001 Direction and Administration</b>									
	01 Agriculture Department									
	44 Head Office Establishment									
	01.44.01 Salaries	18	7285	-	7874	-	7874	-	4909	4909
	01.44.11 Travel Expenses	60	-	20	32	20	32	10	32	42
	01.44.13 Office Expenses	-	74	60	74	60	74	70	74	144
	01.44.51 Motor Vehicles	98	200	120	200	120	200	120	200	320
Total	44 Head Office Establishment	176	7559	200	8180	200	8180	200	5215	5415
	45 East District									
	01.45.01 Salaries	-	9767	-	12921	-	12921	-	10358	10358
	01.45.11 Travel Expenses	30	15	25	15	25	15	25	15	40
	01.45.13 Office Expenses	50	22	50	23	50	23	50	23	73
	01.45.51 Motor Vehicles	145	83	125	84	125	84	175	84	259
Total	45 East District	225	9887	200	13043	200	13043	250	10480	10730
	46 West District									
	01.46.01 Salaries	-	3843	-	5068	-	5068	-	2802	2802
	01.46.11 Travel Expenses	25	12	15	13	15	13	15	13	28
	01.46.13 Office Expenses	46	17	30	17	30	17	40	17	57
	01.46.51 Motor Vehicles	125	57	70	57	70	57	125	57	182
Total	46 West District	196	3929	115	5155	115	5155	180	2889	3069
	47 North District									
	01.47.01 Salaries	-	2493	-	3647	-	3647	-	2463	2463
	01.47.11 Travel Expenses	15	8	15	8	15	8	15	8	23
	01.47.13 Office Expenses	30	15	25	15	25	15	25	15	40
	01.47.51 Motor Vehicles	80	28	70	28	70	28	100	28	128
Total	47 North District	125	2544	110	3698	110	3698	140	2514	2654

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
48 South District									

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
01.48.01 Salaries	-	6312	-	7056	-	7056	-	7666	7666
01.48.11 Travel Expenses	25	14	20	13	20	13	20	13	33
01.48.13 Office Expenses	48	17	40	17	40	17	50	17	67
01.48.51 Motor Vehicles	125	74	115	74	115	74	160	74	234
Total 48 South District	198	6417	175	7160	175	7160	230	7770	8000
Total 01 Agriculture Department	920	30336	800	37236	800	37236	1000	28868	29868
Total <b>00.001 Direction and Administration</b>	920	30336	800	37236	800	37236	1000	28868	29868
Total <b>2402 Soil and Water Conservation</b>	920	30336	800	37236	800	37236	1000	28868	29868
M.H. <b>2435 Other Agricultural Programmes</b>									
60 Others									
<b>60.800 Others Expenditure</b>									
01 National Food Security Mission (NFSM)									
01.00.81 National Food Security Mission (NFSM) (100% CSS)	18302	-	30000	-	30000	-	60000	-	60000
Total 01 National Food Security Mission (NFSM)	18302	-	30000	-	30000	-	60000	-	60000
02 Agriculture Department									
02.00.89 Rastriya Krishi Vikash Yojana (ACA)	80593	-	189800	-	189800	-	-	-	-
02.00.90 Rastriya Krishi Vikash Yojana (90% CSS)	-	-	-	-	-	-	200000	-	200000
Total 02 Agriculture Department	80593	-	189800	-	189800	-	200000	-	200000
Total <b>60.800 Others Expenditure</b>	80593	-	189800	-	189800	-	200000	-	200000
Total 60 Others	80593	-	189800	-	189800	-	200000	-	200000
Total <b>2435 Other Agricultural Programmes</b>	98895	-	219800	-	219800	-	260000	-	260000
Total <b>REVENUE SECTION</b>	281396	218705	481080	273252	524948	273252	544816	229115	773931
<b>CAPITAL SECTION</b>									
M.H. <b>4401 Capital Outlay on Crop Husbandry</b>									
<b>00.104 Agricultural Farms</b>									
01 Agriculture Department									
44 Head Office Establishment									
01.44.72 Building and Farm Structures	2865	-	-	-	-	-	10000	-	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
01.44.73 Land Compensation	940	-	-	-	-	-	-	-	-
01.44.74 Farm Mechanisation (NEC)	7761	-	18000	-	18000	-	18146	-	18146
Total 01 Agriculture Department	11566	-	18000	-	18000	-	28146	-	28146
Total <b>00.104 Agricultural Farms</b>	11566	-	18000	-	18000	-	28146	-	28146
Total <b>4401 Capital Outlay on Crop Husbandry</b>	11566	-	18000	-	18000	-	28146	-	28146
Total <b>CAPITAL SECTION</b>	11566	-	18000	-	18000	-	28146	-	28146
Total <b>Voted</b>	292962	218705	499080	273252	542948	273252	572962	229115	802077
Rec <b>2401 Crop Husbandry, 911- Recoveries of overpayment</b>	25	-	-	-	-	-	-	-	-