

**DEMAND NO. 18**  
**INFORMATION TECHNOLOGY**

C - Economic Services (f) Industry and Minerals	<b>2852</b>	Industries
C - Capital Account of Economic Services		
(f) Capital Account of Industry and Minerals	<b>4859</b>	Capital Outlay on Telecommunication and Electronic Industries

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Information Technology

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted 180591</b>	<b>-</b>	<b>180591</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals		Budget Estimate		Revised Estimate		Budget Estimate				
Major /Sub-Major/Minor/Sub/Detailed Heads	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
<b>REVENUE SECTION</b>											
M.H.	<b>2852 Industries</b>										
	07 Telecommunication and Electronic Industries										
	<b>07.800 Other Expenditure</b>										
	19 Information Technology Department										
	19.00.01	Salaries	11508	-	12000	-	12000	-	13691	-	13691
	19.00.11	Travel Expenses	200	-	200	-	200	-	500	-	500
	19.00.13	Office Expenses	2091	-	600	500	600	500	600	500	1100
	19.00.31	Grants-in-Aid to CCCT/Centre for Research and Training in Informatics	3500	-	6000	1000	6000	1000	6000	1000	7000
	19.00.50	Other Charges	4200	-	200	-	200	-	2000	-	2000
	19.00.71	Information Technology Programme (NEGAP)	26031	-	-	-	-	-	-	-	-
	19.00.72	Software Development Component	20000	-	-	-	-	-	-	-	-
	19.00.75	State Wide Area Network (SWAN)	2800	-	-	-	-	-	-	-	-
	19.00.76	State Data Centre (SDC)	1299	-	-	-	-	-	-	-	-
	19.00.77	CMO ICT Programme	2000	-	-	-	-	-	-	-	-
	19.00.78	E-governance Programmes & Trainings	1000	-	-	-	-	-	-	-	-
	19.00.79	Computerization of SPSC (NEC)	-	-	3000	-	3000	-	-	-	-
<b>Total</b>	19	Information Technology Department	74629	-	22000	1500	22000	1500	22791	1500	24291

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
62 National E-Governance Action Plan (NeGAP)									
62.00.81 State Wide Area Network(100 % CSS)	-	-	13083	-	13083	-	-	-	-
62.00.82 Capacity Building (100% CSS)	-	-	1	-	1	-	-	-	-
62.00.83 State Service Delivery Gateway (100 % CSS)	-	-	10848	-	10848	-	11500	-	11500
62.00.84 State Data Centre (100 % CSS)	44000	-	1	-	1	-	117100	-	117100
62.00.85 E- District (100 % CSS)	44400	-	19038	-	19038	-	27700	-	27700
62.00.88 Community Service Centre (100% CSS)	-	-	677	-	677	-	-	-	-
Total 62 National E-Governance Action Plan (NeGAP)	88400	-	43648	-	43648	-	156300	-	156300
Total <b>07.800 Other Expenditure</b>	163029	-	65648	1500	65648	1500	179091	1500	180591
Total 07 Telecommunication and Electronic Industries	163029	-	65648	1500	65648	1500	179091	1500	180591
Total <b>2852 Industries</b>	163029	-	65648	1500	65648	1500	179091	1500	180591
Total <b>REVENUE SECTION</b>	163029	-	65648	1500	65648	1500	179091	1500	180591
<b>CAPITAL SECTION</b>									
M.H. <b>4859 Capital Outlay on Telecommunication and Electronic Industries</b>									
01 Telecommunication									
<b>01.800 Other Expenditure</b>									
18 Information Technology									
18.00.73 Information Technology Park	15000	-	-	-	-	-	-	-	-
Total <b>01.800 Other Expenditure</b>	15000	-	-	-	-	-	-	-	-
Total 01 Telecommunication	15000	-	-	-	-	-	-	-	-
Total <b>4859 Capital Outlay on Telecommunication and Electronic Industries</b>	15000	-	-	-	-	-	-	-	-
Total <b>CAPITAL SECTION</b>	15000	-	-	-	-	-	-	-	-
Total <b>Voted</b>	178029	-	65648	1500	65648	1500	179091	1500	180591