

DEMAND NO. 23

LAW

A - General Services (a) Organs of State	2014	Administration of Justice
(d) Administrative Services	2052	Secretariat - General Services
	2062	Vigilance
	2070	Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Law

	Revenue	Capital	Total
<i>Charged</i>	25152	-	25152
Voted	68847	-	68847

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2014 Administration of Justice									
	00.114 Legal Advisers and Counsels									
	24 Law Department									
	60 Advocate General's Office									
24.60.01	Salaries	-	15780	-	16829	-	16829	-	16486	16486
24.60.11	Travel Expenses	-	410	-	500	-	500	-	500	500
24.60.13	Office Expenses	-	2425	-	2430	-	2430	-	3000	3000
24.60.28	Professional Services	-	200	-	200	-	200	-	1500	1500
Total	60 Advocate General's Office	-	18815	-	19959	-	19959	-	21486	21486
Total	24 Law Department	-	18815	-	19959	-	19959	-	21486	21486
Total	00.114 Legal Advisers and Counsels	-	18815	-	19959	-	19959	-	21486	21486
Total	2014 Administration of Justice	-	18815	-	19959	-	19959	-	21486	21486
M.H.	2052 Secretariat - General Services									
	00.090 Secretariat									
	24 Law Department									
	44 Head Office Establishment									
24.44.01	Salaries	-	20806	-	22705	-	22705	-	22805	22805
24.44.11	Travel Expenses	-	1087	-	1100	-	1100	-	1100	1100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
24.44.13 Office Expenses	-	3327	-	3324	-	3324	-	4000	4000
Total 44 Head Office Establishment	-	25220	-	27129	-	27129	-	27905	27905
61 Law Commission									
24.61.01 Salaries	-	11687	-	9036	-	9036	-	4206	4206
24.61.11 Travel Expenses	-	390	-	400	-	400	-	400	400
24.61.13 Office Expenses	-	5397	-	3074	-	3074	-	5660	5660
Total 61 Law Commission	-	17474	-	12510	-	12510	-	10266	10266
Total 24 Law Department	-	42694	-	39639	-	39639	-	38171	38171
Total 00.090 Secretariat	-	42694	-	39639	-	39639	-	38171	38171
Total 2052 Secretariat - General Services	-	42694	-	39639	-	39639	-	38171	38171
M.H. 2062 Vigilance									
00.103 Lokayukta/Up-Lokayukta									
62 Sikkim Lokayukta (Charged)									
44 Head Office Establishment									
62.44.01 Salaries	-	-	-	11452	-	11452	-	18560	18560
62.44.11 Travel Expenses	-	-	-	2000	-	2000	-	1500	1500
62.44.13 Office Expenses	-	-	-	5000	-	5000	-	5092	5092
Total 44 Head Office Establishment	-	-	-	18452	-	18452	-	25152	25152
Total 62 Sikkim Lokayukta (Charged)	-	-	-	18452	-	18452	-	25152	25152
Total 00.103 Lokayukta/Up-Lokayukta	-	-	-	18452	-	18452	-	25152	25152
Total 2062 Vigilance	-	-	-	18452	-	18452	-	25152	25152
M.H. 2070 Other Administrative Services									
00.001 Direction and Administration									
63 Sikkim State Human Right Commission									
44 Head Office Establishment									
63.44.01 Salaries	-	-	-	9601	-	9601	-	4649	4649
63.44.11 Travel Expenses	-	-	-	400	-	400	-	400	400
63.44.13 Office Expenses	-	-	-	4830	-	4830	-	4141	4141
Total 44 Head Office Establishment	-	-	-	14831	-	14831	-	9190	9190

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate				
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
Total	63	Sikkim State Human Right Commission	-	-	-	14831	-	14831	-	9190	9190
Total	00.001	Direction and Administration	-	-	-	14831	-	14831	-	9190	9190
	00.104	Vigilance									
	62	Sikkim Lokayukta (Charged)									
	44	Head Office Establishment									
	62.44.01	Salaries	-	3426	-	-	-	-	-	-	-
	62.44.11	Travel Expenses	-	928	-	-	-	-	-	-	-
	62.44.13	Office Expenses	-	15118	-	-	-	-	-	-	-
Total	44	Head Office Establishment	-	19472	-	-	-	-	-	-	-
Total	62	Sikkim Lokayukta (Charged)	-	19472	-	-	-	-	-	-	-
Total	00.104	Vigilance	-	19472	-	-	-	-	-	-	-
Total	2070	Other Administrative Services	-	19472	-	14831	-	14831	-	9190	9190
Total		REVENUE SECTION	-	80981	-	92881	-	92881	-	93999	93999
Total		Charged	-	19472	-	18452	-	18452	-	25152	25152
Total		Voted	-	61509	-	74429	-	74429	-	68847	68847
Rec	2052	Secretariat - General Services, 00.911- Deduct recoveries of over payments	-	140	-	-	-	-	-	-	-