

**DEMAND NO. 27**  
**PARLIAMENTARY AFFAIRS**

A - General Services (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Parliamentary Affairs

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>8968</b>	<b>-</b>	<b>8968</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
<b>REVENUE SECTION</b>										
M.H.	<b>2052 Secretariat - General Services</b>									
	<b>00.090 Secretariat</b>									
	28 Parliamentary Affairs Department									
28.00.01	Salaries	-	7830	-	7983	-	7983	-	6118	6118
28.00.11	Travel Expenses	-	400	-	400	-	400	-	400	400
28.00.13	Office Expenses	-	4837	-	2450	-	7584	-	2450	2450
Total	28 Parliamentary Affairs Department	-	13067	-	10833	-	15967	-	8968	8968
Total	<b>00.090 Secretariat</b>	-	13067	-	10833	-	15967	-	8968	8968
Total	<b>2052 Secretariat - General Services</b>	-	13067	-	10833	-	15967	-	8968	8968
Total	<b>REVENUE SECTION</b>	-	13067	-	10833	-	15967	-	8968	8968
Total	<b>Voted</b>	-	13067	-	10833	-	15967	-	8968	8968