

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	2052 Secretariat - General Services		3660	53884	-	58217	-	58217	-	57259	57259
M.H.	2070 Other Administrative Services										
	00.003 Training										
	30 Department of Personnel, AR & Training										
	30.00.40	Training of Probationers	-	4099	-	4100	-	4100	-	5200	5200
	30.00.75	Training of Officers	-	-	-	-	-	-	10000	-	10000
Total	30 Department of Personnel, AR & Training		-	4099	-	4100	-	4100	10000	5200	15200
	44 Accounts & Administrative Training Institute										
	44.00.01	Salaries	-	9852	-	11171	-	11171	-	11219	11219
	44.00.11	Travel Expenses	-	159	-	200	-	200	-	200	200
	44.00.13	Office Expenses	-	950	-	900	-	900	-	900	900
Total	44 Accounts & Administrative Training Institute		-	10961	-	12271	-	12271	-	12319	12319
	29 Skill Development Mission										
	29.00.81	Scheme Financed by Department of Personnel, Govt of India (100% CSS)	3383	-	81	-	81	-	-	-	-
	29.00.83	Intensive Training Programme-Training for All (100 % CSS)	2716	-	4342	-	4342	-	7470	-	7470
Total	29 Skill Development Mission		6099	-	4423	-	4423	-	7470	-	7470
Total	00.003 Training		6099	15060	4423	16371	4423	16371	17470	17519	34989
Total	2070 Other Administrative Services		6099	15060	4423	16371	4423	16371	17470	17519	34989
Total	REVENUE SECTION		9759	68944	4423	74588	4423	74588	17470	74778	92248
Total	Voted		9759	68944	4423	74588	4423	74588	17470	74778	92248
Rec	2070 Other Administrative Services, 00.911 - Deduct Recoveries of Overpayments		-	12	-	-	-	-	-	-	-