

DEMAND NO. 30**POLICE**

A - General Services (d) Administrative Services	2055	Police
	2059	Public Works
	2070	Other Administrative Services
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4055	Capital Outlay on Police
	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Police

	Revenue	Capital	Total
Voted	2958458	93330	3051788

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2055 Police									
	00.001 Direction & Administration									
	60 Director General of Police									
60.00.01	Salaries	-	40634	-	45904	-	45904	-	47913	47913
60.00.05	Rewards	-	30	-	87	-	87	-	87	87
60.00.11	Travel Expenses	-	1575	-	1118	-	1118	-	1118	1118
60.00.13	Office Expenses	-	2278	-	1339	-	1339	-	1339	1339
60.00.22	Arms & Ammunitions	-	2360	-	2430	-	2430	-	240	240
60.00.25	Clothing & Tentage	-	16560	-	12460	-	12460	-	28000	28000
60.00.41	Secret Service Expenditure	-	560	-	560	-	560	-	560	560
60.00.50	Other Charges	-	1465	-	1200	-	1200	-	1200	1200
60.00.51	Motor Vehicles	-	5131	-	4532	-	4532	-	4532	4532
60.00.31	Grant-in-aid for Yoga instructors (100% CSS)	-	-	-	1400	-	1400	-	-	-
Total	60 Director General of Police	-	70593	1400	69630	1400	69630	-	84989	84989
Total	00.001 Direction & Administration	-	70593	1400	69630	1400	69630	-	84989	84989

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
00.003 Training										
61 Police Training Centre										
61.00.01	Salaries	-	24374	-	26785	-	26785	-	30313	30313
61.00.11	Travel Expenses	-	325	-	325	-	325	-	325	325
61.00.13	Office Expenses	-	574	-	310	-	310	-	310	310
61.00.51	Motor Vehicles	-	880	-	700	-	700	-	700	700
61.00.52	Machinery and Equipments	-	52	-	402	-	402	-	402	402
Total	61 Police Training Centre	-	26205	-	28522	-	28522	-	32050	32050
Total	00.003 Training	-	26205	-	28522	-	28522	-	32050	32050
00.101 Crime Investigation & Vigilance										
62 Intelligence Branch										
62.00.01	Salaries	-	78711	-	91112	-	91112	-	98780	98780
62.00.11	Travel Expenses	-	2052	-	2052	-	2052	-	1600	1600
62.00.13	Office Expenses	-	1358	-	1358	-	1358	-	1400	1400
62.00.14	Rent, Rates & Taxes	-	650	-	650	-	650	-	750	750
62.00.41	Secret Service Expenditure	-	900	-	900	-	900	-	900	900
62.00.51	Motor Vehicles	-	2899	-	2900	-	2900	-	2900	2900
Total	62 Intelligence Branch	-	86570	-	98972	-	98972	-	106330	106330
63 Crime Investigation Branch										
63.00.01	Salaries	-	45020	-	58450	-	58450	-	53750	53750
63.00.11	Travel Expenses	-	1525	-	1209	-	1209	-	1209	1209
63.00.13	Office Expenses	-	1295	-	1096	-	1096	-	1096	1096
63.00.41	Secret Service Expenditure	-	100	-	100	-	100	-	100	100
63.00.51	Motor Vehicles	-	1790	-	1296	-	1296	-	1296	1296
83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (100% CSS)										

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
63.83.52 Machinery & Equipments	-	-	2325	-	2325	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	83	Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (100% CSS)	-	-	2325	-	2325	-	-	-	
Total	63	Crime Investigation Branch	-	49730	2325	62151	2325	62151	-	57451	57451
Total	00.101	Crime Investigation & Vigilance	-	136300	2325	161123	2325	161123	-	163781	163781
	00.104	Special Police									
	64	Sikkim Armed Police									
	64.00.01	Salaries	-	410180	-	451449	-	451449	-	481569	481569
	64.00.11	Travel Expenses	-	8404	-	8500	-	8500	-	8500	8500
	64.00.13	Office Expenses	-	1392	-	1296	-	1296	-	1296	1296
	64.00.51	Motor Vehicles	-	8000	-	8000	-	8000	-	6300	6300
Total	64	Sikkim Armed Police	-	427976	-	469245	-	469245	-	497665	497665
	65	India Reserve Battalion									
	65.00.01	Salaries	-	330828	-	352503	-	352503	-	344514	344514
	65.00.11	Travel Expenses	-	4448	-	3000	-	3000	-	3000	3000
	65.00.13	Office Expenses	-	2212	-	2236	-	2236	-	2236	2236
	65.00.22	Arms & Ammunitions	-	3940	-	3780	-	3780	-	380	380
	65.00.25	Clothing & Tentage	-	6696	-	6700	-	6700	-	9000	9000
	65.00.51	Motor Vehicles	-	3976	-	4000	-	4000	-	2000	2000
Total	65	India Reserve Battalion	-	352100	-	372219	-	372219	-	361130	361130
	66	India Reserve Battalion (2nd IRBn)									
	66.00.01	Salaries	-	193167	-	242810	-	242810	-	238059	238059
	66.00.11	Travel Expenses	-	2506	-	2500	-	2500	-	2500	2500
	66.00.13	Office Expenses	-	2065	-	2160	-	2160	-	2160	2160
	66.00.22	Arms & Ammunitions	-	7163	-	6254	-	6254	-	625	625
	66.00.25	Clothing & Tentage	-	4500	-	4500	-	4500	-	9000	9000
	66.00.51	Motor Vehicles	-	6407	-	6500	-	6500	-	3600	3600

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	66 India Reserve Battalion (2nd IRBn)	-	215808	-	264724	-	264724	-	255944	255944

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
67 India Reserve Battalion (3rd IRBn)									
67.00.01 Salaries	-	165522	-	223124	-	223124	-	257721	257721
67.00.11 Travel Expenses	-	1900	-	2000	-	2000	-	2000	2000
67.00.13 Office Expenses	-	3432	-	2700	-	2700	-	2700	2700
67.00.22 Arms & Ammunitions	-	12719	-	12800	-	12800	-	1255	1255
67.00.25 Clothing & Tentage	-	9814	-	7358	-	7358	-	9000	9000
67.00.50 Other Charges	-	29887	-	500	-	500	-	500	500
67.00.51 Motor Vehicles	-	7184	-	9130	-	9130	-	4630	4630
Total	67 India Reserve Battalion (3rd IRBn)		-	230458	-	257612	-	277806	277806
Total	00.104 Special Police		-	1226342	-	1363800	-	1392545	1392545
00.108 State Police Headquarters									
66 Traffic Police									
66.00.01 Salaries	-	37498	-	37748	-	37748	-	44756	44756
66.00.11 Travel Expenses	-	442	-	292	-	292	-	292	292
66.00.13 Office Expenses	-	605	-	605	-	605	-	605	605
66.00.51 Motor Vehicles	-	1112	-	1112	-	1112	-	1112	1112
Total	66 Traffic Police		-	39657	-	39757	-	46765	46765
67 Reserve Lines & Police Band									
67.00.01 Salaries	-	177284	-	198288	-	198288	-	253770	253770
67.00.11 Travel Expenses	-	1104	-	1112	-	1112	-	1112	1112
67.00.13 Office Expenses	-	1047	-	783	-	783	-	783	783
67.00.14 Rent, Rates & Taxes	-	60	-	100	-	100	-	100	100
67.00.51 Motor Vehicles	-	3240	-	3240	-	3240	-	3240	3240
Total	67 Reserve Lines & Police Band		-	182735	-	203523	-	259005	259005
Total	00.108 State Police Headquarters		-	222392	-	243280	-	305770	305770
00.109 District Police									
00.45 East District									
00.45.01 Salaries	-	203079	-	218851	-	218851	-	250906	250906

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.45.11 Travel Expenses	-	1903	-	1600	-	1600	-	1600	1600

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.45.13 Office Expenses	-	1700	-	1400	-	1400	-	1400	1400
00.45.14 Rent, Rates & Taxes	-	972	-	972	-	972	-	972	972
00.45.41 Secret Service Expenditure	-	250	-	250	-	250	-	250	250
00.45.51 Motor Vehicles	-	3200	-	2700	-	2700	-	2700	2700
Total 00.45 East District	-	211104	-	225773	-	225773	-	257828	257828
00.46 West District									
00.46.01 Salaries	-	97315	-	106473	-	106473	-	136665	136665
00.46.11 Travel Expenses	-	1248	-	1021	-	1021	-	1021	1021
00.46.13 Office Expenses	-	3100	-	2400	-	2400	-	2400	2400
00.46.14 Rent, Rates & Taxes	-	770	-	270	-	270	-	270	270
00.46.41 Secret Service Expenditure	-	120	-	120	-	120	-	120	120
Total 00.46 West District	-	102553	-	110284	-	110284	-	140476	140476
00.47 North District									
00.47.01 Salaries	-	46068	-	50005	-	50005	-	63539	63539
00.47.11 Travel Expenses	-	778	-	778	-	778	-	778	778
00.47.13 Office Expenses	-	1700	-	1700	-	1700	-	1700	1700
00.47.14 Rent, Rates & Taxes	-	42	-	43	-	43	-	43	43
00.47.41 Secret Service Expenditure	-	90	-	90	-	90	-	90	90
Total 00.47 North District	-	48678	-	52616	-	52616	-	66150	66150
00.48 South District									
00.48.01 Salaries	-	135132	-	158465	-	158465	-	174550	174550
00.48.11 Travel Expenses	-	1866	-	1166	-	1166	-	1166	1166
00.48.13 Office Expenses	-	3900	-	3200	-	3200	-	3200	3200
00.48.14 Rent, Rates & Taxes	-	460	-	270	-	270	-	270	270
00.48.41 Secret Service Expenditure	-	120	-	120	-	120	-	120	120
Total 00.48 South District	-	141478	-	163221	-	163221	-	179306	179306
68 Range Office									
68.00.01 Salaries	-	9773	-	10535	-	10535	-	10561	10561

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
68.00.11 Travel Expenses	-	145	-	146	-	146	-	146	146

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
68.00.13 Office Expenses	-	299	-	300	-	300	-	300	300
68.00.41 Secret Service Expenditure	-	234	-	234	-	234	-	234	234
Total 68 Range Office	-	10451	-	11215	-	11215	-	11241	11241
Total 00.109 District Police	-	514264	-	563109	-	563109	-	655001	655001
00.113 Welfare of Police Personnel									
69 Welfare Programmes									
69.00.50 Other Charges	-	2484	-	2484	-	2484	-	4000	4000
Total 69 Welfare Programmes	-	2484	-	2484	-	2484	-	4000	4000
Total 00.113 Welfare of Police Personnel	-	2484	-	2484	-	2484	-	4000	4000
00.114 Wireless & Computers									
70 Police Communication Branch									
70.00.01 Salaries	-	60214	-	66113	-	66113	-	64135	64135
70.00.11 Travel Expenses	-	1427	-	1341	-	1341	-	1341	1341
70.00.13 Office Expenses	-	1289	-	1142	-	1142	-	1142	1142
70.00.14 Rent, Rates & Taxes	-	234	-	238	-	238	-	238	238
70.00.51 Motor Vehicles	-	1350	-	1150	-	1150	-	1150	1150
70.00.52 Machinery and Equipments	-	1427	-	1430	-	1430	-	1430	1430
Total 70 Police Communication Branch	-	65941	-	71414	-	71414	-	69436	69436
Total 00.114 Wireless & Computers	-	65941	-	71414	-	71414	-	69436	69436
00.115 Modernisation of Police Force									
19 National Scheme for Modernisation of Police and other forces									
19.00.81 Modernisation of Police Force (90 % CSS)	26733	-	25759	-	25759	-	-	-	-
19.00.82 Modernisation of Police Force (10 % State Share)	701	-	-	-	-	-	-	-	-
19.00.83 Criminal Tracking Network and Systems (100% CSS)	-	-	13600	-	13600	-	-	-	-
Total 19 National Scheme for Modernisation of Police and other forces	27434	-	39359	-	39359	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
84 Modernisation of Police Force (Central share)									
84.00.52 Machinery and Equipments	-	18840	-	2760	-	2760	-	2760	2760
Total									
84 Modernisation of Police Force (Central share)	-	18840	-	2760	-	2760	-	2760	2760
Total									
00.115 Modernisation of Police Force	27434	18840	39359	2760	39359	2760	-	2760	2760
00.116 Forensic Science									
00.00.01 Salaries	-	3742	-	5743	-	5743	-	3482	3482
00.00.11 Travel Expenses	-	39	-	40	-	40	-	40	40
00.00.13 Office Expenses	-	349	-	300	-	300	-	300	300
00.00.50 Other Charges	-	50	-	50	-	50	-	50	50
00.00.51 Motor Vehicles	-	70	-	120	-	120	-	120	120
00.00.52 Machinery and Equipments	-	299	-	300	-	300	-	300	300
Total									
00.116 Forensic Science	-	4549	-	6553	-	6553	-	4292	4292
00.800 Other Expenditure									
74 Check-Posts Administration (Head Quarter)									
74.00.01 Salaries	-	4179	-	3941	-	3941	-	1790	1790
74.00.11 Travel Expenses	-	58	-	58	-	58	-	58	58
74.00.13 Office Expenses	-	39	-	39	-	39	-	39	39
Total									
74 Check-Posts Administration (Head Quarter)	-	4276	-	4038	-	4038	-	1887	1887
75 Check-Posts at Other Places (Expenditure to									
75.00.01 Salaries	-	87424	-	90441	-	90441	-	95557	95557
75.00.11 Travel Expenses	-	1231	-	1231	-	1231	-	1231	1231
75.00.13 Office Expenses	-	5267	-	4500	-	4500	-	4500	4500
75.00.14 Rent, Rates & Taxes	-	283	-	464	-	464	-	464	464
75.00.27 Minor Works	-	-	-	100	-	100	-	100	100
75.00.41 Secret Service Expenditure	-	120	-	120	-	120	-	120	120

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	75	Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	-	94325	-	96856	-	96856	-	101972	101972
	76	Expenditure on Maintenance of Central Para-Military Force									
	76.00.74	Maintenance of Central Para-Military Force	-	4142	-	15420	-	15420	-	15420	15420
Total	76	Expenditure on Maintenance of Central Para-Military Force	-	4142	-	15420	-	15420	-	15420	15420
Total	00.800	Other Expenditure	-	102743	-	116314	-	116314	-	119279	119279
Total	2055	Police	27434	2390653	43084	2628989	43084	2628989	-	2833903	2833903
M.H.	2059	Public Works									
	01	Office Buildings									
	01.053	Maintenance and Repairs									
	61	Other Maintenance Expenditure									
	82	Maintenance & repairs of Office buildings									
	61.82.27	Minor Works	-	414	-	1080	-	1080	-	1080	1080
Total	01.053	Maintenance and Repairs	-	414	-	1080	-	1080	-	1080	1080
Total	01	Office Buildings	-	414	-	1080	-	1080	-	1080	1080
Total	2059	Public Works	-	414	-	1080	-	1080	-	1080	1080
M.H.	2070	Other Administrative Services									
	00.106	Civil Defence (50% Expenditure to be reimbursed by GOI)									
	60	Establishment									
	60.00.01	Salaries	-	4956	-	5880	-	5880	-	6243	6243
	60.00.11	Travel Expenses	-	194	-	194	-	194	-	194	194
	60.00.13	Office Expenses	-	278	-	292	-	292	-	292	292
	60.00.52	Machinery and Equipments	-	389	-	389	-	389	-	389	389
Total	60	Establishment	-	5817	-	6755	-	6755	-	7118	7118

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)		-	5817	-	6755	-	6755	-	7118	7118
	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)										
	60 Establishment										
	60.00.01	Salaries	-	12485	-	10512	-	10512	-	14576	14576
	60.00.11	Travel Expenses	-	117	-	117	-	117	-	117	117
	60.00.13	Office Expenses	-	656	-	642	-	642	-	642	642
	60.00.25	Clothing & Tentage	-	2160	-	2160	-	2160	-	2160	2160
	60.00.51	Motor Vehicles	-	292	-	292	-	292	-	292	292
Total	60 Establishment		-	15710	-	13723	-	13723	-	17787	17787
Total	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)		-	15710	-	13723	-	13723	-	17787	17787
	00.108 Fire Protection and control										
	60 Establishment										
	60.00.01	Salaries	-	66386	-	72033	-	72033	-	83370	83370
	60.00.11	Travel Expenses	-	800	-	800	-	800	-	800	800
	60.00.13	Office Expenses	-	774	-	800	-	800	-	800	800
	60.00.51	Motor Vehicles	-	4315	-	3600	3837	3600	-	3600	3600
	60.00.52	Machinery and Equipments	3475	175	-	264	-	264	5500	800	6300
Total	60 Establishment		3475	72450	-	77497	3837	77497	5500	89370	94870
Total	00.108 Fire Protection and control		3475	72450	-	77497	3837	77497	5500	89370	94870
Total	2070 Other Administrative Services		3475	93977	-	97975	3837	97975	5500	114275	119775
M.H.	2216 Housing										
	06 Police Housing										
	06.053 Maintenance and Repairs										
	61 Other Maintenance Expenditure										
	89 Maintenance & Repairs										
	61.89.27	Minor Works	-	4113	-	3700	-	3700	-	3700	3700

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate				
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
Total	06.053	Maintenance and Repairs	-	4113	-	3700	-	3700	-	3700	3700
Total	06	Police Housing	-	4113	-	3700	-	3700	-	3700	3700
Total	2216	Housing	-	4113	-	3700	-	3700	-	3700	3700
Total	REVENUE SECTION		30909	2489157	43084	2731744	46921	2731744	5500	2952958	2958458
CAPITAL SECTION											
M.H.	4055	Capital Outlay on Police									
	00.207	State Police									
	71	Construction of Non-Residential Building (State Specific Grant under 13th Finance Commission)									
	71.00.53	Major Work	18518	-	4972	-	4972	-	-	-	-
Total	71	Construction of Non-Residential Building (State Specific Grant under 13th Finance Commission)	18518	-	4972	-	4972	-	-	-	-
	72	Reinforcement of Existing Security infrastructure by Creating new Monitoring Check-post, improving Road Transport link, Security Equipment etc (State Specific Grant under 13th Finance Commission)									
	72.00.52	Machinery and Equipment	18816	-	6516	-	6516	-	-	-	-
	72.00.53	Major Works	49697	-	1	-	1	-	-	-	-
Total	72	Reinforcement of Existing Security infrastructure by Creating new Monitoring Check-post, improving Road Transport link, Security Equipment etc (State Specific Grant under 13th Finance Commission)	68513	-	6517	-	6517	-	-	-	-
	73	Construction of IB Head Quarter at Tadong (SPA)									

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
73.00.53 Major Works	308	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
74 Various Infrastructure Projects delinked by GoI									
74.00.53 Major Works	-	-	-	-	-	-	30000	-	30000
Total 00.207 State Police	87339	-	11489	-	11489	-	30000	-	30000
00.211 Police Housing									
60 Construction									
61 Modernisation of Police Force									
60.61.71 Construction of 2nd and 3rd IRBn HQ at Mangley	29999	-	-	-	26800	-	30000	-	30000
60.61.75 Construction of Police Quarters, Station and Outposts	10850	-	-	-	6349	-	-	-	-
60.61.76 Police Training Centre at Yangyang (State Specific Grant under 13th Finance Commission)	24127	-	793	-	8293	-	-	-	-
60.61.77 Construction of Residential Building (State Specific Grant under 13th Finance Commission)	50018	-	2000	-	2000	-	-	-	-
60.61.78 Construction of Barracks and Toilets for IRBn at Delhi	-	-	-	-	-	-	10000	-	10000
Total 61 Modernisation of Police Force	114994	-	2793	-	43442	-	40000	-	40000
Total 60 Construction	114994	-	2793	-	43442	-	40000	-	40000
Total 00.211 Police Housing	114994	-	2793	-	43442	-	40000	-	40000
Total 4055 Capital Outlay on Police	202333	-	14282	-	54931	-	70000	-	70000
M.H. 4059 Capital Outlay on Public Works									
60 Other Buildings									
60.051 Construction									
44 Fire Services									
44.00.71 Construction of Fire Station	11942	-	-	-	-	-	23330	-	23330
Total 60.051 Construction	11942	-	-	-	-	-	23330	-	23330

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate				
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
Total	60	Other Buildings	11942	-	-	-	-	23330	-	23330	
Total	4059	Capital Outlay on Public Works	11942	-	-	-	-	23330	-	23330	
Total		CAPITAL SECTION	214275	-	14282	-	54931	93330	-	93330	
Total		Voted	245184	2489157	57366	2731744	101852	2731744	98830	2952958	3051788
Rec	2055	Police, 00.911-Recoveries of Over Payments	-	831	-	-	-	-	-	-	-
Rec	2070	Other Administrative Services, 00.911-Recoveries of Over Payments	-	18	-	-	-	-	-	-	-