

**DEMAND NO. 34
ROADS AND BRIDGES**

A - General Services (d) Administrative Services	2059	Public Works
C - Economic Services (g) Transport	3054	Roads & Bridges
(g) Capital Account of Transport	5054	Capital Outlay on Roads and Bridges

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Roads & Bridges

Revenue	Capital	Total
Voted 775325	1247938	2023263

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2059 Public Works										
	60 Other Buildings										
	60.053 Maintenance & Repairs										
	61 Other Maintenance Expenditure										
	67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)										
	61.67.27	Minor Works	-	620	-	621	-	621	-	621	621
Total		61 Other Maintenance Expenditure	-	620	-	621	-	621	-	621	621
Total		60.053 Maintenance & Repairs	-	620	-	621	-	621	-	621	621
		60.799 Suspense									
		35 Roads and Bridges Department									
	35.00.43	Suspense	5205	-11	10000	-	10000	-	10000	-	10000
Total		35 Roads and Bridges Department	5205	-11	10000	-	10000	-	10000	-	10000
Total		60.799 Suspense	5205	-11	10000	-	10000	-	10000	-	10000
Total		60 Other Buildings	5205	609	10000	621	10000	621	10000	621	10621
Total		2059 Public Works	5205	609	10000	621	10000	621	10000	621	10621

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. 3054 Roads & Bridges									
04 District & Other Roads									
04.105 Maintenance and Repairs									
60 WorkCharged Establishment									
72 Maintenance & Repairs of Roads under East District									
60.72.02 Wages	24010	18545	25482	22540	25482	22540	21071	22540	43611
73 Maintenance & Repairs of Roads under West District									
60.73.02 Wages	22398	58583	25667	58142	25667	58142	28122	58142	86264
74 Maintenance & Repairs of Roads under North District									
60.74.02 Wages	21018	22166	23629	22014	23629	22014	20361	22014	42375
75 Maintenance & Repairs of Roads under South District									
60.75.02 Wages	21526	63490	26476	63646	26476	63646	24004	63646	87650
Total 60 WorkCharged Establishment	88952	162784	101254	166342	101254	166342	93558	166342	259900
61 Other Maintenance Expenditure									
72 Maintenance & Repairs of Roads under East District									
61.72.21 Supplies and Materials	-	1655	-	486	-	486	-	50	50
61.72.27 Minor Works	-	6276	-	8340	-	8340	-	840	840
61.72.50 Other Charge (Agency Charges)	4012	-	2500	-	2500	-	5000	-	5000
Total 72 Maintenance & Repairs of Roads under East District	4012	7931	2500	8826	2500	8826	5000	890	5890
73 Maintenance & Repairs of Roads under West District									
61.73.21 Supplies and Materials	-	-	-	583	-	583	-	60	60

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61.73.27 Minor Works	-	9480	-	8008	-	8008	-	800	800
Total	73 Maintenance & Repairs of Roads under West District								
	-	9480	-	8591	-	8591	-	860	860
	74 Maintenance & Repairs of Roads under North District								
61.74.21 Supplies and Materials	-	-	-	292	-	292	-	30	30
61.74.27 Minor Works	-	4927	-	5200	-	5200	-	520	520
Total	74 Maintenance & Repairs of Roads under North District								
	-	4927	-	5492	-	5492	-	550	550
	75 Maintenance & Repairs of Roads under South District								
61.75.21 Supplies and Materials	-	350	-	648	-	648	-	65	65
61.75.27 Minor Works	-	8738	-	8008	-	8008	-	800	800
Total	75 Maintenance & Repairs of Roads under South District								
	-	9088	-	8656	-	8656	-	865	865
	81 Maintenance & Repairs (Grant under 13th Finance Commission)								
61.81.27 Minor Works	-	122692	-	-	-	-	-	-	-
Total	61 Other Maintenance Expenditure								
	4012	154118	2500	31565	2500	31565	5000	3165	8165
Total	04.105 Maintenance and Repairs								
	92964	316902	103754	197907	103754	197907	98558	169507	268065
	04.797 Transfer to Reserve Fund/Deposit Accounts								
00.00.71 Transfer to Road Fund	-	-	40000	-	40000	-	139667	-	139667
Total	04.797 Transfer to Reserve Fund/Deposit Accounts								
	-	-	40000	-	40000	-	139667	-	139667
Total	04 District & Other Roads								
	92964	316902	143754	197907	143754	197907	238225	169507	407732
	80 General								
	80.001 Direction & Administration								

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
35 Roads and Bridges Department									
44 Head Office Establishment									
35.44.01 Salaries	15093	61378	28008	68797	28008	68797	30426	65962	96388
35.44.11 Travel Expenses	100	194	110	194	110	194	110	194	304
35.44.13 Office Expenses	630	400	725	400	725	400	725	400	1125
35.44.26 Advertisement & Publicity	109	1030	60	1000	60	1000	60	1000	1060
35.44.50 Other Charges	136	4117	100	1444	100	1444	100	1444	1544
35.44.51 Motor Vehicles	600	1533	625	907	625	907	625	907	1532
Total	16668	68652	29628	72742	29628	72742	32046	69907	101953
45 East District									
35.45.01 Salaries	7274	20264	7266	22848	7266	22848	19917	21467	41384
35.45.11 Travel Expenses	50	175	50	175	50	175	50	175	225
35.45.13 Office Expenses	49	214	50	248	50	248	50	248	298
35.45.51 Motor Vehicles	99	281	50	248	50	248	50	248	298
Total	7472	20934	7416	23519	7416	23519	20067	22138	42205
46 West District									
35.46.01 Salaries	3118	25646	6046	22742	6046	22742	20185	24467	44652
35.46.11 Travel Expenses	50	54	50	54	50	54	50	54	104
35.46.13 Office Expenses	47	97	50	97	50	97	50	97	147
35.46.51 Motor Vehicles	83	178	100	178	100	178	100	178	278
Total	3298	25975	6246	23071	6246	23071	20385	24796	45181
47 North District									
35.47.01 Salaries	-	4906	-	5672	-	5672	-	8482	8482
35.47.11 Travel Expenses	-	54	-	54	-	54	-	54	54
35.47.13 Office Expenses	-	63	-	63	-	63	-	63	63
35.47.51 Motor Vehicles	-	67	-	67	-	67	-	67	67

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	47 North District	-	5090	-	5856	-	5856	-	8666	8666
	48 South District									
	35.48.01 Salaries	7921	23685	7526	28089	7526	28089	18459	30172	48631
	35.48.11 Travel Expenses	50	78	50	78	50	78	50	78	128
	35.48.13 Office Expenses	50	96	50	96	50	96	50	96	146
	35.48.14 Rent Rates & Taxes	200	-	250	-	250	-	250	-	250
	35.48.51 Motor Vehicles	99	175	150	178	150	178	150	178	328
Total	48 South District	8320	24034	8026	28441	8026	28441	18959	30524	49483
	60 Chief Engineer (Mechanical) Establishment									
	35.60.01 Salaries	7463	36294	10000	36822	10000	36822	13249	37721	50970
	35.60.02 Wages	7436	-	8273	-	8273	-	5429	-	5429
	35.60.11 Travel Expenses	54	43	40	49	40	49	40	49	89
	35.60.13 Office Expenses	128	55	150	56	150	56	150	56	206
	35.60.51 Motor Vehicles	199	691	150	691	150	691	150	691	841
Total	60 Chief Engineer (Mechanical) Establishment	15280	37083	18613	37618	18613	37618	19018	38517	57535
	61 Mechanical (West)									
	35.61.01 Salaries	4498	2077	6524	3475	6524	3475	9267	4156	13423
	35.61.11 Travel Expenses	20	39	20	39	20	39	20	39	59
	35.61.13 Office Expenses	25	56	25	56	25	56	25	56	81
	35.61.51 Motor Vehicles	30	82	30	82	30	82	30	82	112
Total	61 Mechanical (West)	4573	2254	6599	3652	6599	3652	9342	4333	13675
	62 Mechanical (South)									
	35.62.01 Salaries	3193	11921	3375	15935	3375	15935	3153	16348	19501
	35.62.11 Travel Expenses	25	39	30	39	30	39	30	39	69
	35.62.13 Office Expenses	30	56	35	63	35	63	35	63	98
	35.62.51 Motor Vehicles	40	82	50	82	50	82	50	82	132
Total	62 Mechanical (South)	3288	12098	3490	16119	3490	16119	3268	16532	19800

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	35	Roads and Bridges Department	58899	196120	80018	211018	80018	211018	123085	215413	338498
Total	80.001	Direction & Administration	58899	196120	80018	211018	80018	211018	123085	215413	338498
	80.004	Research & Development									
	62	Survey and Testing Works									
	62.00.71	Survey & Investigation	-	-	-	300	-	300	-	300	300
Total	62	Survey and Testing Works	-	-	-	300	-	300	-	300	300
Total	80.004	Research & Development	-	-	-	300	-	300	-	300	300
	80.052	Machinery & Equipment									
	71	Maintenance & Repairs of Road									
	71.00.02	Wages	-	6095	-	6027	-	6027	-	6027	6027
	71.00.21	Supplies and Materials	-	10213	-	10247	-	10247	-	10247	10247
	71.00.27	Minor Works	-	2931	-	2932	-	2932	-	1900	1900
Total	71	Maintenance & Repairs of Road	-	19239	-	19206	-	19206	-	18174	18174
Total	80.052	Machinery & Equipment	-	19239	-	19206	-	19206	-	18174	18174
Total	80	General	58899	215359	80018	230524	80018	230524	123085	233887	356972
Total	3054	Roads & Bridges	151863	532261	223772	428431	223772	428431	361310	403394	764704
Total		REVENUE SECTION	157068	532870	233772	429052	233772	429052	371310	404015	775325
		CAPITAL SECTION									
M.H.	5054	Capital Outlay on Roads & Bridges									
	04	District & Other Roads									
	04.101	Bridges									
	60	Construction of Bridge over River Teesta on Dikchu-Sankalang-Mangan Road (North)									
	60.00.71	Replacement of Existing Gor Suspension Bridge with 100 meters Span Steel Bridge	-	-	1	-	1	-	100	-	100
Total	60	Construction of Bridge over River Teesta on Dikchu-Sankalang-Mangan Road (North)	-	-	1	-	1	-	100	-	100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
61 Construction of Steel Bridge on Sangkhola-Sumin Road (East)										
61.00.72 Replacement of Existing Wooden Suspension Bridge by 50 Meters Span Steel Bridge (NEC)	-	-	426	-	426	-	426	-	426	
Total	61 Construction of Steel Bridge on Sangkhola-Sumin Road (East)	-	-	426	-	426	-	426	-	426
64 Replacement of BB Lal Bridge over Kalej Khola (NLCPR)										
64.00.75 Cost of Steel Girder and its Accessories	-	-	1	-	1	-	-	-	-	
Total	64 Replacement of BB Lal Bridge over Kalej Khola (NLCPR)	-	-	1	-	1	-	-	-	-
65 Replacement of 2 Nos Existing Suspension bridges on Pelling-Yuksom Road in Sikkim										
65.00.76 Replacement of Two Bridges (NLCPR)	-	-	1	-	1	-	1	-	1	
Total	65 Replacement of 2 Nos Existing Suspension bridges on Pelling-Yuksom Road in Sikkim	-	-	1	-	1	-	1	-	1
67 Construction of Suspension Bridge at Singtam (NLCPR)										
67.00.78 Replacement of Ghoskhan Dara Suspension Bridge over River Teesta at Singtam (NLCPR)	9897	-	225	-	225	-	-	-	-	
Total	67 Construction of Suspension Bridge at Singtam (NLCPR)	9897	-	225	-	225	-	-	-	-
68 Construction of Steel Bridge in South Sikkim										

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
68.00.84 Construction of Steel Bridge over Khundrukay Khola along Yangyang Makha Road in South Sikkim (NLCPR)	-	-	4339	-	4339	-	4339	-	4339
68.00.85 Construction of 40 Meters of Span Bridge over Lwang Khola along Namchi Phongla Road km 8th in South Sikkim (NLCPR)	-	-	5880	-	5880	-	3000	-	3000
68.00.86 Construction of 70 Meters of Span Bridge over Dew Khola along GLVC Road km 8th in South Sikkim (NLCPR)	-	-	8229	-	8229	-	5000	-	5000
Total 68 Construction of Steel Bridge in South Sikkim	-	-	18448	-	18448	-	12339	-	12339
70 Construction of Bridges in West Sikkim									
70.00.80 Construction of Pre-Stressed Bridge over River Rangit on Legship Tashiding Road (NLCPR)	-	-	18720	-	18720	-	18720	-	18720
70.00.82 Construction of 8m Span Culvert at Lungchok Salangdang Road (NLCPR)	-	-	100	-	100	-	-	-	-
70.00.83 Construction of 35m Span Steel Bridge along NDP Road over Ringyang River (NLCPR)	-	-	100	-	100	-	-	-	-
70.00.84 Construction of 15m Span Steel Bridge over Zom Khola along Pelling Dentam Road (NLCPR)	-	-	100	-	100	-	-	-	-
Total 70 Construction of Bridges in West Sikkim	-	-	19020	-	19020	-	18720	-	18720
71 Construction of Bridges in East Sikkim									
71.00.80 Construction of 30m Span Steel Bridge over Kali khola along Ranka Sichey Road (NLCPR)	-	-	100	-	100	-	-	-	-
71.00.81 Restoration of 65.5m Span Suspension Bridge over Bhusuk Khola along GRBA Road (NLCPR)	-	-	100	-	100	-	-	-	-
Total 71 Construction of Bridges in East Sikkim	-	-	200	-	200	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total 04.101 Bridges	9897	-	38321	-	38321	-	31585	-	31585

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
04.337 Road Works									
60 District Roads									
45 East District									
60.45.71 Removal of Deficiencies in Existing Network	-	-	-	-	102650	-	99996	-	99996
60.45.72 Upgradation of Rongli Rorathang Road (NLCPR)	10533	-	84287	-	84287	-	40000	-	40000
60.45.74 Construction of Road from Lower Syari Senior Secondary School to Middle Syari Senior Secondary School (2.0 Km) (SIDF) (100% CSS)	9173	-	2927	-	2927	-	-	-	-
60.45.75 Emergency Surfacing Works and Upgradation of Approach to Himalayan Orchid Centre and Lingzey Assam Road (Km 1st to 8th) (SIDF) (100 % CSS)	-	-	1	-	1	-	1	-	1
60.45.76 Surface Strengthening CRF (100% CSS)	55	-	10000	-	10000	-	81173	-	81173
60.45.77 Construction of Link Road from Middle Tumin to Dhanbari via Namrang in East Sikkim (NLCPR)	-	-	18413	-	18413	-	27153	-	27153
60.45.79 Schemes Financed by NABARD	40800	-	85000	-	85000	-	-	-	-
60.45.80 State Share for CSS (Economic Importance)	2445	-	1	-	1	-	-	-	-
60.45.81 State Share for SPA	-	-	1	-	1	-	-	-	-
60.45.91 External Aided Project	81466	-	199993	-	108785	-	-	-	-
60.45.92 Construction of Pakyong-Machong-Rolep Road (35 Kms) (NLCPR)	-	-	10303	-	10303	-	10000	-	10000
60.45.93 Upgradation of Sangkhola-Zingla-Martam Road (NEC)	20000	-	12300	-	12300	-	-	-	-
60.45.94 Upgradation of Sangkhola-Sumin Road (NEC)	10333	-	9874	-	9874	-	18550	-	18550
60.45.95 Special Plan Assistance	6452	-	8400	-	8400	-	1	-	1
60.45.96 Land Compensation	52717	-	-	-	-	-	-	-	-
60.45.98 State Share for NEC Schemes	7499	-	1	-	120001	-	-	-	-
60.45.99 State Share for NLCPR Schemes	6868	-	1	-	147701	-	-	-	-
Total	248341	-	441502	-	720644	-	276874	-	276874

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
46 West District									
60.46.71 Removal of Deficiencies in Existing Network	-	-	-	-	-	-	1	-	1
60.46.76 Surface Strengthening CRF (100 % CSS)	-	-	10000	-	10000	-	6000	-	6000
60.46.79 Schemes Financed by NABARD	68942	-	68600	-	68600	-	-	-	-
60.46.81 Surface Strengthening (ACA)	-	-	40800	-	40800	-	-	-	-
60.46.84 Pelling Dentam Road (20 Kms) (NLCPR)	-	-	1	-	1	-	-	-	-
60.46.85 Carpeting/Surface Improvement of Dentam-Uttarey Roads (10 Km) (NLCPR)	-	-	8132	-	8132	-	-	-	-
60.46.88 Improvement of Bermiok-Legship Road in West Sikkim (NEC)	-	-	1	-	1	-	-	-	-
60.46.89 Improvement of Chakung Khaniserbong Road in West Sikkim (NEC)	-	-	14747	-	14747	-	300	-	300
60.46.90 Improvement of Sombaria-Hilley Road (NEC)	-	-	1	-	1	-	-	-	-
60.46.91 Extension of Road from Chakung Khaniserbong SPWD Road to Majuwa Village via Chota Samdong (NLCPR)	10752	-	5257	-	5257	-	5257	-	5257
60.46.92 Construction/Improvement of 18.3 Kms Sribadam-Deythang-Mangalbarey Road (NLCPR)	47000	-	43713	-	43713	-	44111	-	44111
60.46.94 Construction of Road from Power Intake Milling JHH to Jhakri Dunga	3740	-	1	-	1	-	1	-	1
60.46.96 Improvement of Reshi-Legship to Bermiok Road (NEC)	-	-	65233	-	65233	-	41793	-	41793
60.46.97 Drainage, Protective works and Premix Carpeting along Reshi-Mangalbaria Road (24 KM) (100% CSS)	32109	-	16177	-	16177	-	-	-	-
60.46.99 Upgradation and Carpeting of Link Road from Kaluk-Dentam Road km 4th to Legship Bermoik Road 10th km (Shivalaya Mandir)	-	-	30566	-	30566	-	30849	-	30849
Total 46 West District	162543	-	303229	-	303229	-	128312	-	128312

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
47 North District									
60.47.71 Removal of Deficiencies in Existing Network	-	-	1	-	1	-	1	-	1
60.47.76 Surface Strengthening CRF (100 % CSS)	1963	-	10000	-	10000	-	20000	-	20000
60.47.79 Schemes Financed by NABARD	1219	-	10000	-	10000	-	-	-	-
60.47.84 Upgradation of Machak-Tumlabong Road (NEC)	1456	-	277	-	277	-	277	-	277
60.47.85 Strenthening Road Infrastructure in Dzongu	-	-	-	-	5000	-	-	-	-
60.47.86 Upgradation of LLHP to Nandok Road (4 Kms) (NLCPR)	-	-	10416	-	10416	-	10149	-	10149
60.47.87 Improvement & Widening of Tintek Dikchu Road (12 Kms) (NLCPR)	26632	-	4535	-	4535	-	-	-	-
60.47.88 Approach Road from Passingdong to Lingthem Monastery (6 KM) (NLCPR)	-	-	1	-	1	-	-	-	-
60.47.90 Double laning of Sichey - Ranka Road (11km)(NLCPR)	13103	-	60000	-	60000	-	40000	-	40000
60.47.91 Upgradation, Improvement, Drainage and Carpeting along Gangtok-Rumtek Sang Road in East Sikkim (NLCPR)	-	-	100000	-	100000	-	250000	-	250000
60.47.92 Improvement of Sangkalang - Bay - Sakyong Road and replacement of 2 nos of suspension bridge by steel bridge.	-	-	-	-	50000	-	50000	-	50000
Total	44373	-	195230	-	250230	-	370427	-	370427
48 South District									
60.48.71 Removal of Deficiencies in Existing Network	-	-	1	-	1	-	1	-	1
60.48.76 Surface Strengthening CRF (100 % CSS)	11661	-	10000	-	10000	-	32494	-	32494
60.48.79 Schemes Financed by NABARD	127888	-	85000	-	85000	-	-	-	-
60.48.88 Construction of Roads from 10th Mile Legship-Kewzing Road to Tingmoo village in South Sikkim (NEC)	-	-	1	-	1	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.48.90 Improvement of Ralong-Phamtam Road (NEC)	5470	-	1	-	1	-	-	-	-
60.48.92 Construction /Improvement of Sumin Khore Road (NEC)	-	-	2270	-	2270	-	-	-	-
60.48.97 Construction, Widening and Carpeting of Pabong - Simchuthang - Yangyang Road (NEC)	99998	-	50000	-	50000	-	79047	-	79047
60.48.99 Upgradation and Carpeting of Namchi-Phong-Mamring Road (NLCPR)	43449	-	211774	-	211774	-	85887	-	85887
Total 48 South District	288466	-	359047	-	359047	-	197429	-	197429
Total 60 District Roads	743723	-	1299008	-	1633150	-	973042	-	973042
61 Carpeting and Upgradation of Various Roads									
61.00.53 Major Works	20000	-	-	-	-	-	-	-	-
Total 61 Carpeting and Upgradation of Various Roads	20000	-	-	-	-	-	-	-	-
62 New Schemes under NABARD									
62.00.71 Pungdara-Namchi-Bhanjyang Road to Upper Phalidara (3 Kms)	9150	-	100	-	100	-	-	-	-
62.00.72 Nangdang to Lower Kamrey Mainabotey (3 Kms)	12946	-	100	-	100	-	-	-	-
62.00.73 Upper Yangyang to Gurung Gumpa (2 Kms)	2046	-	100	-	100	-	-	-	-
62.00.74 Sripatam Kalungdara Village via Brum Busty (5 Kms)	3162	-	100	-	100	-	-	-	-
62.00.75 Samardung to Burul Busty (3 Kms)	-	-	100	-	100	-	-	-	-
62.00.76 Link Road Namchi to Chamgoan (3 Kms)	-	-	100	-	100	-	-	-	-
62.00.77 Link Road Satam to Gangla (3 Kms)	2908	-	100	-	100	-	-	-	-
62.00.78 Link Road from Amlisay to Sokpay (4 Kms)	-	-	100	-	100	-	-	-	-
62.00.79 Link Road Rizey- Namok to Nandok Secondary School (2 Kms)	-	-	100	-	100	-	-	-	-
62.00.80 Bhusuk PWD Road to Shoteylakha, Bhusuk (2 Kms)	-	-	100	-	100	-	-	-	-
62.00.81 Link Road from Tingrithang School to Mamley-Namchi-Sikip -Vok road	9666	-	100	-	100	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
62.00.82 Link Road from Phidang to Sangtok village, Lower Dzongu (2.5 Kms)	-	-	100	-	100	-	-	-	-
62.00.83 Construction of 2.15 Kms Link Road from Yangang -Makha Road to Yangang- Rangang road	7621	-	100	-	100	-	-	-	-
62.00.84 Construction of 5 Kms Road Tesedang to Chauri via Sangkhola upper Rimbi	-	-	100	-	100	-	-	-	-
Total 62 New Schemes under NABARD	47499	-	1400	-	1400	-	-	-	-
Total 04.337 Road Works	811222	-	1300408	-	1634550	-	973042	-	973042
Total 04 District & Other Roads	821119	-	1338729	-	1672871	-	1004627	-	1004627
05 Roads of Inter State or Economic Importance									
05.337 Road Works									
60 District Roads									
45 East District									
60.45.86 Improvement of Sang Dipudara Road (EI) (100% CSS)	-	-	5	-	5	-	-	-	-
60.45.88 Upgradation of Chuchajen-Rolep Road 1st Km to 16th Km (ISC) (100% CSS)	7919	-	13786	-	13786	-	23785	-	23785
Total 45 East District	7919	-	13791	-	13791	-	23785	-	23785
46 West District									
60.46.83 Construction of Road from Salangdang to Ramam (ISC) (100% CSS)	15057	-	6111	-	6111	-	6153	-	6153
60.46.84 Upgradation of Single Lane Road to Intermediate Lane from Ramam bridge (West Bengal) to Sombarey (ISC) (100% CSS)	-	-	32553	-	32553	-	56667	-	56667
60.46.85 Widening and improvement from KM 25th of Budang Chumbong Chakung Soreng Road in West Sikkim (ISC) (100 % CSS)	-	-	39200	-	39200	-	60000	-	60000
Total 46 West District	15057	-	77864	-	77864	-	122820	-	122820

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
48 South District									
60.48.82 Improvement of Melli-Phong Road Km 1st to 24th (100 % CSS)	-	-	2467	-	2467	-	-	-	-
60.48.83 Construction of Gurassey Road from Bio-Diversity Park (Temi) (50:50% CSS)	-	-	30000	-	30000	-	40641	-	40641
60.48.84 Upgradation, Widening, Drainage, Carpeting and Protective Works on Chuba-Parbing Road 1st Km to 11th Km (EI) (50:50% CSS)	-	-	45	-	45	-	1	-	1
60.48.85 Upgradation of Melli-Payong Road to Mellidara and Kerabari Road (ISC) (100% CSS)	11777	-	5988	-	5988	-	6064	-	6064
60.48.86 Upgradation and Carpeting of Namchi-Sikip-Wok Roads (ISC) (100% CSS)	-	-	50000	-	50000	-	50000	-	50000
Total 48 South District	11777	-	88500	-	88500	-	96706	-	96706
Total 60 District Roads	34753	-	180155	-	180155	-	243311	-	243311
61 Schemes Funded under Sikkim Transport Infrastructure Development Fund									
66 Construction of Road from Ringchenpong Mangalbarey - Deorali to Upper Chechen Primary School									
61.66.53 Major Works	5000	-	-	-	-	-	-	-	-
68 Upgradation & Carpeting Works on Dara to Nimbus Road									
61.68.53 Major Works	2954	-	-	-	-	-	-	-	-
69 Construction of Road from Upper Raying to Samdong Turning upto lower Raying JHS									
61.69.53 Major Works	4000	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
71 Construction of Damthang - Kiting - Boring Road (Scheme under Sikkim Transport Infrastructure Development Fund)									
61.71.53 Major Works	140	-	-	-	-	-	-	-	-
75 Improvement of Kholaghari-Jaubari Road in South Sikkim									
61.75.53 Major Works	29266	-	-	-	-	-	-	-	-
76 Improvement of Mamring - Tareythang - Rorathang Road in East Sikkim									
61.76.53 Major Works	22000	-	-	-	-	-	-	-	-
78 Diversion of Mangzing Slipson - Yangang - Makha in South Sikkim									
61.78.53 Major Works	6583	-	-	-	-	-	-	-	-
79 Upgradation of Radu Khandu Road (5 - 6 KMs)									
61.79.53 Major Works	3895	-	-	-	-	-	-	-	-
80 Upgradation of Soreng Kaluk road to Lower Samdong (4Kms) i/c Construction of 2 nos of Steel Bridge									
61.80.53 Major Works	15000	-	-	-	-	-	-	-	-
82 Construction of approach road to Zoom School under Soreng Division									
61.82.53 Major Works	200	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
83 Construction of 3.45 KMs Doha Diversion Road i/c Construction of 30 meter & 40 meter bridge from Karki Golai to Ravongla Yangang Road										
61.83.53 Major Works	6460	-	-	-	-	-	-	-	-	
84 Upgradation of Ringchenpong to Meyong School Road (6.80 KMs) in West Sikkim										
61.84.53 Major Works	4118	-	-	-	-	-	-	-	-	
85 Carpeting and Upgradation of Various Roads										
61.85.53 Major Works	250407	-	150000	-	341400	-	-	-	-	
86 Construction of New Road from Ranipool to Lower Samdur in East Sikkim										
61.86.53 Major Works	5758	-	-	-	-	-	-	-	-	
Total										
61 Schemes Funded under Sikkim Transport Infrastructure Development Fund	355781	-	150000	-	341400	-	-	-	-	
Total	05.337 Road Works	390534	-	330155	-	521555	-	243311	-	243311
Total	05 Roads of Inter State or Economic Importance	390534	-	330155	-	521555	-	243311	-	243311
Total	5054 Capital Outlay on Roads & Bridges	1211653	-	1668884	-	2194426	-	1247938	-	1247938
Total	CAPITAL SECTION	1211653	-	1668884	-	2194426	-	1247938	-	1247938
Total	Voted	1368721	532870	1902656	429052	2428198	429052	1619248	404015	2023263

Note: The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure.

Rec	2059 Public Works, 60-Other Buildings, 60.799-Suspense		10000	-	10000	-	10000	-	10000
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(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Note:	The estimate also does not include the								
	(A) 8235- General and Other Reserve funds, 200-Other Funds and Credit to as under:								
Rec	5054 Capital Outlay on Roads & Bridges, 05.901-								
	Deduct amount met from Sikkim Transport								
	Infrastructure Development Fund	355781		150000	-	341400	-	-	-
	(B) 8449-Other Deposits, 103- Subvention of Central Road Fund and Credit to as under								
Rec	5054 Capital Outlay on Roads & Bridges, 04-901-								
	Deduct amount met from Central Road Fund	-	-	40000	-	40000	-	139667	-
									139667