

**DEMAND NO. 6  
ECCLESIASTICAL**

B - Social Services (h) Others **2250** Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Ecclesiastical

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>269639</b>	<b>-</b>	<b>269639</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2014-15		2015-16		2015-16		2016-17		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>REVENUE SECTION</b>										
M.H.	<b>2250 Other Social Services</b>									
	<b>00.103 Upkeep of Shrines, Temples etc</b>									
	00.44 Head Office Establishment									
	00.44.01 Salaries	-	15178	-	17743	-	17743	-	18486	18486
	00.44.11 Travel Expenses	-	376	-	177	-	177	-	177	177
	00.44.13 Office Expenses	-	4967	-	2968	-	2968	-	2968	2968
	00.44.34 Scholarships/Stipends	-	314	-	315	-	315	-	315	315
	00.44.50 Other Charges	-	650	-	850	-	850	-	850	850
Total	00.44 Head Office Establishment	-	21485	-	22053	-	22053	-	22796	22796
	00.67 Buddha Gaya Establishment									
	00.67.01 Salaries	-	615	-	688	-	688	-	725	725
	00.67.11 Travel Expenses	-	20	-	20	-	20	-	20	20
	00.67.13 Office Expenses	-	1200	-	350	-	350	-	350	350
	00.67.50 Other Charges	-	110	-	110	-	110	-	110	110
Total	00.67 Buddha Gaya Establishment	-	1945	-	1168	-	1168	-	1205	1205
	00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment									
	00.68.01 Salaries	-	16739	-	16881	-	16881	-	17563	17563
	00.68.11 Travel Expenses	-	50	-	50	-	50	-	50	50
	00.68.13 Office Expenses	-	714	-	715	-	715	-	715	715
	00.68.31 Grant to Monastic Schools	-	17081	-	19000	-	19000	-	19000	19000
	00.68.50 Other Charges	-	5000	-	8080	-	8080	-	8080	8080

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2014-15		Budget Estimate 2015-16		Revised Estimate 2015-16		Budget Estimate 2016-17		Total		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	00.68	Monastic School, Sanskrit Pathsala & Arts School Establishment	-	39584	-	44726	-	44726	-	45408	45408
	60	Grants to Monasteries, Shrines and Temples									
	71	Shrines & Temples									
	60.71.35	Grants for Creation of Capital Assets	10000	2050	-	3600	-	3600	-	200000	200000
	72	Pemayangtse Monastery									
	60.72.31	Grants-in-aid	-	90	-	90	-	90	-	90	90
	73	Tashiding Monastery									
	60.73.31	Grants-in-aid	-	18	-	18	-	18	-	18	18
	74	Ralang Monastery									
	60.74.31	Grants-in-aid	-	68	-	68	-	68	-	68	68
	75	Rumtek Monastery									
	60.75.31	Grants-in-aid	-	18	-	18	-	18	-	18	18
	76	Phensong Monastery									
	60.76.31	Grants-in-aid	-	18	-	18	-	18	-	18	18
	77	Phodong Monastery									
	60.77.31	Grants-in-aid	-	18	-	18	-	18	-	18	18
Total	60	Grants to Monasteries, Shrines and Temples	10000	2280	-	3830	-	3830	-	200230	200230
Total	00.103	Upkeep of Shrines, Temples etc	10000	65294	-	71777	-	71777	-	269639	269639
Total	2250	Other Social Services	10000	65294	-	71777	-	71777	-	269639	269639
Total		<b>REVENUE SECTION</b>	10000	65294	-	71777	-	71777	-	269639	269639
Total		<b>Voted</b>	10000	65294	-	71777	-	71777	-	269639	269639
Rec	2250	Ecclesiastical, 00.911-Deduct Recoveries of Overpayments	-	133	-	-	-	-	-	-	-