

**DEMAND NO. 8
ELECTION**

A - General Services (a) Organs of State **2015** Election

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Election

Revenue	Capital	Total
Voted 57782	-	57782

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2015 Elections										
	00.102 Electoral Officers										
	60 Establishment										
	60.00.01	Salaries	-	24024	-	24597	-	24597	-	24458	24458
	60.00.11	Travel Expenses	-	863	-	1120	-	1120	-	1120	1120
	60.00.13	Office Expenses	-	5770	-	3800	-	3800	-	3800	3800
Total	60	Establishment	-	30657	-	29517	-	29517	-	29378	29378
Total	00.102 Electoral Officers		-	30657	-	29517	-	29517	-	29378	29378
	00.103 Preparation & Printing of Electoral Rolls										
	08 Election Department										
	08.00.11	Travel Expenses	-	-	-	700	-	700	-	700	700
	08.00.16	Publications	-	999	-	1200	-	1200	-	1200	1200
	08.00.50	Other Charges	-	9576	-	3200	-	3200	-	3200	3200
Total	08	Election Department	-	10575	-	5100	-	5100	-	5100	5100
Total	00.103 Preparation & Printing of Electoral Rolls		-	10575	-	5100	-	5100	-	5100	5100
	00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held Simultaneously										
	62 Conduct of Election										
	62.00.11	Travel Expenses	-	6034	-	1000	-	1000	-	1000	1000
	62.00.50	Other Charges	-	116470	-	1	-	1	-	18500	18500
Total	62	Conduct of Election	-	122504	-	1001	-	1001	-	19500	19500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held Simultaneously								
	-	122504	-	1001	-	1001	-	19500	19500
	00.105 Charges for Conduct of Elections to Parliament								
	62 Conduct of Election								
	62.00.11 Travel Expenses								
	-	-	-	1	-	1	-	1	1
	62.00.50 Other Charges								
	-	-	-	1	-	1	-	1	1
Total	62 Conduct of Election								
Total	-	-	-	2	-	2	-	2	2
Total	00.105 Charges for Conduct of Elections to Parliament								
	-	-	-	2	-	2	-	2	2
	00.106 Charges for Conduct of Elections to State/ Union Territory Legislature								
	62 Conduct of Election								
	62.00.11 Travel Expenses								
	-	-	-	1	-	1	-	1	1
	62.00.50 Other Charges								
	-	-	-	1	-	1	-	1	1
Total	62 Conduct of Election								
Total	-	-	-	2	-	2	-	2	2
Total	00.106 Charges for Conduct of Elections to State/ Union Territory Legislature								
	-	-	-	2	-	2	-	2	2
	00.108 Issue of Photo Identity Cards to Voters								
	63 Photo Identity Cards								
	63.00.11 Travel Expenses								
	-	-	-	800	-	800	-	800	800
	63.00.13 Office Expenses								
	-	-	-	1000	-	1000	-	1000	1000
	63.00.50 Other Charges								
	-	-	-	2000	-	2000	-	2000	2000
Total	63 Photo Identity Cards								
Total	-	-	-	3800	-	3800	-	3800	3800
Total	00.108 Issue of Photo Identity Cards to Voters								
Total	-	-	-	3800	-	3800	-	3800	3800
Total	2015 Elections								
Total	-	163736	-	39422	-	39422	-	57782	57782
Total	REVENUE SECTION								
Total	-	163736	-	39422	-	39422	-	57782	57782
Total	Voted								
Total	-	163736	-	39422	-	39422	-	57782	57782