



GOVERNMENT OF SIKKIM  
FINANCE, REVENUE AND EXPENDITURE DEPARTMENT  
GANGTOK - 737103

Ref No: 116/Bud/Fin/26

Dated: 10/02/2017

CIRCULAR

The Finance, Revenue and Expenditure Department (FRED) is in the process of preparing the Annual Budget for the financial year 2017-18. The concept of "Size of Annual Plan" and categorisation as "State Plan" shall cease to exist from 2017-18. There shall be no Plan or Non-plan differentiation and the Budget documents shall have only Revenue & Capital Expenditure Head.

The NITI Aayog vide O.M File No-11013/02/2015-CSS & CMC dated August 17, 2016 has also rationalized the Centrally Sponsored Schemes into 28 umbrella schemes. Out of which 6 schemes being categorized as Core of the Core schemes and 22 schemes being categorized as Core schemes.

Therefore, for the purpose of incorporating the provisions in the Demands for Grants, all the Heads of Departments are requested to forward the details to the Budget Division, FRED in respect to the following on priority:

1. Estimates 2017-18 in respect of NEC and NLCPR
2. Estimates 2017-18 in respect to Centrally Sponsored Schemes duly adopting the rationalization policy adopted by the NITI Aayog, Government of India.

In order to project a realistic budget, the department may ensure that their estimates are correctly anticipated and supported with administrative approval / sanction from the concerned Ministries. The above could include spill over balance which have been reconciled earlier with the Budget Division of FRED.

The details should reach the Budget Division, FRED latest by **18<sup>th</sup> of February 2017** and in the absence of any information it shall be presumed that the department does not have any estimates to be incorporated in the Budget of 2017-18.

Controller of Accounts  
Finance, Revenue & Expenditure Department

Copy to:

1. Development Commissioner, Development Planning, Economic Reforms and North Eastern Council Affairs Department.(For information)
2. All Heads of Departments, Government of Sikkim, Gangtok
3. All Resource Controlling Officers, Government of Sikkim
4. A.D.I.T Cell, FRED (For uploading in the departmental website-<http://www.sikkimfred.gov.in>)