

**DEMAND NO. 23**

**LAW**

A - General Services (a) Organs of State	<b>2014</b>	Administration of Justice
(d) Administrative Services	<b>2052</b>	Secretariat - General Services
	<b>2062</b>	Vigilance
	<b>2070</b>	Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Law

<b>Voted</b>	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
	<b>26147</b>	<b>-</b>	<b>26147</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17	2017-18	2017-18	2017-18	2018-19
	Plan	Non-Plan			
<b>REVENUE SECTION</b>					
M.H.	<b>2014 Administration of Justice</b>				
	<b>00.114 Legal Advisers and Counsels</b>				
	24 Law Department				
	60 Advocate General's Office				
	24.60.01 Salaries	- 16995	-	-	-
	24.60.11 Travel Expenses	- 276	-	-	-
	24.60.13 Office Expenses	- 2981	-	-	-
	24.60.28 Professional Services	- 314	-	-	-
Total	60 Advocate General's Office	- 20566	-	-	-
Total	24 Law Department	- 20566	-	-	-
Total	<b>00.114 Legal Advisers and Counsels</b>	- 20566	-	-	-
Total	<b>2014 Administration of Justice</b>	- 20566	-	-	-
M.H.	<b>2052 Secretariat - General Services</b>				
	<b>00.090 Secretariat</b>				
	24 Law Department				
	44 Head Office Establishment				
	24.44.01 Salaries	- 22796	14716	14716	19314
	24.44.11 Travel Expenses	- 935	500	500	500

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17	2016-17	2017-18	2017-18	2018-19
	Plan	Non-Plan			
24.44.13 Office Expenses	-	3965	2853	2853	2853
24.44.14 Rent, Rates & Taxes	-	-	-	570	2280
24.44.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	1200
<b>Total</b> 44 Head Office Establishment	-	<b>27696</b>	<b>18069</b>	<b>18639</b>	<b>26147</b>
61 Law Commission					
24.61.01 Salaries	-	4189	-	-	-
24.61.11 Travel Expenses	-	397	-	-	-
24.61.13 Office Expenses	-	5597	-	-	-
<b>Total</b> 61 Law Commission	-	<b>10183</b>	-	-	-
<b>Total</b> 24 Law Department	-	<b>37879</b>	<b>18069</b>	<b>18639</b>	<b>26147</b>
<b>Total</b> 00.090 Secretariat	-	<b>37879</b>	<b>18069</b>	<b>18639</b>	<b>26147</b>
<b>Total</b> 2052 Secretariat - General Services	-	<b>37879</b>	<b>18069</b>	<b>18639</b>	<b>26147</b>
<b>M.H.</b> 2062 Vigilance					
00.103 Lokayukta/ Up-Lokayukta					
62 Sikkim Lokayukta (Charged)					
44 Head Office Establishment					
62.44.01 Salaries	-	18552	-	-	-
62.44.11 Travel Expenses	-	1496	-	-	-
62.44.13 Office Expenses	-	5078	-	-	-
<b>Total</b> 44 Head Office Establishment	-	<b>25126</b>	-	-	-
<b>Total</b> 62 Sikkim Lokayukta (Charged)	-	<b>25126</b>	-	-	-
<b>Total</b> 00.103 Lokayukta/ Up-Lokayukta	-	<b>25126</b>	-	-	-
<b>Total</b> 2062 Vigilance	-	<b>25126</b>	-	-	-
<b>M.H.</b> 2070 Other Administrative Services					
00.001 Direction and Administration					
63 Sikkim State Human Right Commission					
44 Head Office Establishment					
63.44.01 Salaries	-	5774	-	-	-

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17	2016-17	2017-18	2017-18	2018-19
	Plan	Non-Plan			
63.44.11 Travel Expenses	-	164	-	-	-
63.44.13 Office Expenses	-	2507	-	-	-
Total 44 Head Office Establishment	-	8445	-	-	-
Total 63 Sikkim State Human Right Commission	-	8445	-	-	-
Total <b>00.001 Direction and Administration</b>	-	8445	-	-	-
Total <b>2070 Other Administrative Services</b>	-	8445	-	-	-
Total <b>REVENUE SECTION</b>	-	92016	18069	18639	26147
Total <i>Charged</i>	-	25126	-	-	-
Total <b>Voted</b>	-	66890	18069	18639	26147