

**DEMAND NO. 26
MOTOR VEHICLES**

A - General Services (b) Fiscal Services		
(iii) Collection of Taxes on Commodities and Services	2041	Taxes on Vehicles
(d) Administrative Services	2052	Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Motor Vehicles

	Revenue	Capital	Total
Voted	92034	-	92034

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
		Plan	Non-Plan			
REVENUE SECTION						
M.H.	2041 Taxes on Vehicles					
	00.101 Collection Charges					
	60 Regional Transport Office at Gangtok					
	60.00.01 Salaries	-	14282	18815	18815	16976
	60.00.11 Travel Expenses	-	220	200	200	200
	60.00.13 Office Expenses	-	700	700	700	700
	60.00.50 Other Charges	-	250	250	250	250
	60.00.31 Grant for Road Safety Fund	-	1392	1393	1393	1393
	60.00.71 National Highways Accident Relief Service Scheme (NHARSS) (Central Share)	30690	-	3410	3410	-
	60.00.72 Road Safety Equipments (Central Share)	2814	-	739	739	-
	60.00.73 Environmental Cess	-	-	-	341	-
Total	60 Regional Transport Office at Gangtok	33504	16844	25507	25848	19519
	61 Regional Transport Office at Jorethang					
	61.00.01 Salaries	-	14183	-	-	-
	61.00.11 Travel Expenses	-	200	-	-	-
	61.00.13 Office Expenses	-	731	-	-	-
	61.00.14 Rent, Rates and Taxes	-	89	-	-	-
Total	61 Regional Transport Office at Jorethang	-	15203	-	-	-
	62 Regional Transport Office at Mangan, North					
	62.00.01 Salaries	-	-	4030	4030	3379

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17	2017-18	2017-18	2017-18	2018-19
	Plan	Non-Plan			
62.00.11 Travel Expenses	-	-	150	150	150
62.00.13 Office Expenses	-	-	500	500	500
Total 62 Regional Transport Office at Mangan, North	-	-	4680	4680	4029
63 Regional Transport Office at Namchi, South					
63.00.01 Salaries	-	-	13314	13314	14736
63.00.11 Travel Expenses	-	-	200	200	200
63.00.13 Office Expenses	-	-	1000	1000	1000
63.00.14 Rent, Rates and Taxes	-	-	120	120	120
Total 63 Regional Transport Office at Namchi, South	-	-	14634	14634	16056
64 Regional Transport Office at Gyalshing, West					
64.00.01 Salaries	-	-	5500	5500	3692
64.00.11 Travel Expenses	-	-	200	200	200
64.00.13 Office Expenses	-	-	1000	1000	500
64.00.14 Rent, Rates and Taxes	-	-	120	120	120
Total 64 Regional Transport Office at Gyalshing, West	-	-	6820	6820	4512
Total 00.101 Collection Charges	33504	32047	51641	51982	44116
Total 2041 Taxes on Vehicles	33504	32047	51641	51982	44116
M.H. 2052 Secretariat - General Services					
00.090 Secretariat					
27 Motor Vehicles Division					
27.00.01 Salaries	-	24015	25273	25273	25123
27.00.11 Travel Expenses	-	366	250	250	250
27.00.13 Office Expenses	-	10602	6351	6351	8400
27.00.26 Advertisement & Publicity	-	265	1545	1545	1545
27.00.42 Lump sum provision for Pay revision	-	-	-	-	9500
27.00.72 Ex-gratia Payments for the families of Deceased Drivers	-	1500	2100	6000	2100
27.00.73 Vahan & Sarathi	-	1223	1000	2108	1000
Total 27 Motor Vehicles Division	-	37971	36519	41527	47918
Total 00.090 Secretariat	-	37971	36519	41527	47918
Total 2052 Secretariat - General Services	-	37971	36519	41527	47918
Total REVENUE SECTION	33504	70018	88160	93509	92034
Total Voted	33504	70018	88160	93509	92034