

DEMAND NO. 27
LEGAL, LEGISLATIVE AND PARLIAMENTARY AFFAIRS

A - General Services (d) Administrative Services	2014	Administration of Justice
	2052	Secretariat - General Services
	2062	Vigilance
	2070	Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Parliamentary Affairs

	Revenue	Capital	Total
<i>Charged</i>	40484	-	40484
Voted	73568	-	73568

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
Major /Sub-Major/Minor/Sub/Detailed Heads	Plan	Non-Plan			
REVENUE SECTION					
M.H. 2014 Administration of Justice					
00.114 Legal Advisers and Counsels					
24 Law Department					
60 Advocate General's Office					
24.60.01 Salaries	-	-	17408	17408	25563
24.60.11 Travel Expenses	-	-	500	500	500
24.60.13 Office Expenses	-	-	3622	5638	4000
24.60.28 Professional Services	-	-	600	600	600
Total 60 Advocate General's Office	-	-	22130	24146	30663
Total 24 Law Department	-	-	22130	24146	30663
Total 00.114 Legal Advisers and Counsels	-	-	22130	24146	30663
Total 2014 Administration of Justice	-	-	22130	24146	30663
M.H. 2052 Secretariat - General Services					
00.090 Secretariat					
28 Parliamentary Affairs Department					
28.00.01 Salaries	-	6789	-	-	-
28.00.11 Travel Expenses	-	180	-	-	-
28.00.13 Office Expenses	-	1773	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate		
	2016-17		2017-18	2017-18	2018-19		
	Plan	Non-Plan					
Total	28 Parliamentary Affairs Department		-	-	-		
	31 Legal, Legislative and Parliamentary Affairs Department						
	31.00.01	Salaries	-	-	18315	18315	13024
	31.00.11	Travel Expenses	-	-	600	600	500
	31.00.13	Office Expenses	-	-	4162	4162	4162
	31.00.42	Lump sum provision for revision of Pay & Allowances	-	-	-	-	4148
Total	29 Legal, Legislative and Parliamentary Affairs Department		-	-	23077	23077	21834
	61 Law Commission						
	31.61.01	Salaries	-	-	4026	4026	3040
	31.61.11	Travel Expenses	-	-	400	400	300
	31.61.13	Office Expenses	-	-	3243	3243	3500
Total	61 Law Commission		-	-	7669	7669	6840
Total	00.090 Secretariat		-	8742	30746	30746	28674
Total	2052 Secretariat - General Services		-	8742	30746	30746	28674
M.H.	2062 Vigilance						
	00.103 Lokayukta/Up-Lokayukta						
	62 Sikkim Lokayukta (Charged)						
	44 Head Office Establishment						
	62.44.01	Salaries	-	-	21935	21935	31691
	62.44.11	Travel Expenses	-	-	2000	2000	2000
	62.44.13	Office Expenses	-	-	4141	4141	4141
	62.44.42	Lump sum provision for revision of Pay & Allowances	-	-	-	-	2652
Total	44 Head Office Establishment		-	-	28076	28076	40484
Total	62 Sikkim Lokayukta (Charged)		-	-	28076	28076	40484
Total	00.103 Lokayukta/Up-Lokayukta		-	-	28076	28076	40484
Total	2062 Vigilance		-	-	28076	28076	40484
M.H.	2070 Other Administrative Services						
	00.001 Direction and Administration						
	63 Sikkim State Human Right Commission						

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	2016-17				
	Plan	Non-Plan			
44 Head Office Establishment					
63.44.01 Salaries	-	-	6934	6934	7657
63.44.11 Travel Expenses	-	-	400	400	400
63.44.13 Office Expenses	-	-	5874	5874	6174
Total 44 Head Office Establishment	-	-	13208	13208	14231
Total 63 Sikkim State Human Right Commission	-	-	13208	13208	14231
Total 00.001 Direction and Administration	-	-	13208	13208	14231
Total 2070 Other Administrative Services	-	-	13208	13208	14231
Total REVENUE SECTION	-	8742	94160	96176	114052
Total Charged	-	-	28076	28076	40484
Total Voted	-	8742	66084	68100	73568