

DEMAND NO. 28
PERSONNEL, ADMINISTRATIVE REFORMS, TRAINING AND PUBLIC GRIEVANCES

A - General Services (d) Administrative Services **2052** Secretariat - General Services
2070 Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Personnel, Administrative Reforms, Training and Public Grievances

Voted	Revenue	Capital	Total
	106713	-	106713

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget Estimate	Revised Estimate	Budget Estimate		
	2016-17	2017-18	2017-18	2018-19		
	Plan	Non-Plan				
REVENUE SECTION						
M.H.	2052 Secretariat - General Services					
	00.090 Secretariat					
	29 Department of Personnel, AR & Training					
	29.00.01 Salaries	-	33201	39793	39793	44992
	29.00.11 Travel Expenses	-	368	1200	1200	1200
	29.00.13 Office Expenses	-	2577	4019	4019	5019
	29.00.26 Advertisement & Publicity	-	4	80	80	80
	29.00.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	10000
Total	29 Department of Personnel, AR & Training	-	36150	45092	45092	61291
	45 Chief Information Commission					
	45.00.01 Salaries	-	12282	11742	11742	13134
	45.00.11 Travel Expenses	-	122	1400	1400	1400
	45.00.13 Office Expenses	-	4580	2900	2900	2900
Total	45 Chief Information Commission	-	16984	16042	16042	17434
	46 Administrative Reform Commission					
	46.00.01 Salaries	-	2958	3614	3614	6532
	46.00.11 Travel Expenses	-	-	100	100	100
	46.00.13 Office Expenses	-	700	700	700	700
Total	46 Administrative Reform Commission	-	3658	4414	4414	7332
Total	00.090 Secretariat	-	56792	65548	65548	86057

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	2016-17 Plan	Non-Plan			
Total	2052 Secretariat - General Services		65548	65548	86057
M.H.	2070 Other Administrative Services				
	00.003 Training				
	30 Department of Personnel, AR & Training				
	30.00.40	Training of Probationers	4000	4000	4000
	30.00.75	Training of Officers	10000	5800	5000
Total	30 Department of Personnel, AR & Training		14000	9800	9000
	44 Accounts & Administrative Training Institute				
	44.00.01	Salaries	10877	10877	10556
	44.00.11	Travel Expenses	200	200	200
	44.00.13	Office Expenses	900	900	900
Total	44 Accounts & Administrative Training Institute		11977	11977	11656
	29 Skill Development Mission				
	29.00.83	Intensive Training Programme-Training for All (Central Share)	5960	5960	-
Total	29 Skill Development Mission		5960	5960	-
Total	00.003 Training		31937	27737	20656
Total	2070 Other Administrative Services		31937	27737	20656
Total	REVENUE SECTION		97485	93285	106713
Total	Voted		97485	93285	106713
0	2052 Secretariat General Service 00.911 Deduct Recoveries of overpayments		-	-	-