

**DEMAND NO. 32
PRINTING AND STATIONERY**

A - General Services (d) Administrative Services	2058	Stationery and Printing
A- Capital Outlay on General Services	4058	Capital Outlay on Stationery and Printing

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Printing and Stationery

Voted	Revenue 113729	Capital #REF!	Total 143729
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17 Plan	2016-17 Non-Plan	2017-18	2017-18	2018-19
REVENUE SECTION					
M.H. 2058 Stationery and Printing					
00.103 Government Presses					
60 Sikkim Government Press, Gangtok					
60.00.01 Salaries	17062	53798	72023	72023	81495
60.00.11 Travel Expenses	10	-	100	100	100
60.00.13 Office Expenses	290	1784	3484	3484	1984
60.00.21 Supplies and Materials	-	10401	10000	15000	10000
60.00.27 Minor Works	-	-	400	400	3500
60.00.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	13000
60.00.50 Other Charges	-	50	150	150	650
60.00.52 Machinery & Equipment	19971	4927	3000	3000	3000
Total 60 Sikkim Government Press, Gangtok	<u>37333</u>	<u>70960</u>	<u>89157</u>	<u>94157</u>	<u>113729</u>
Total 00.103 Government Presses	<u>37333</u>	<u>70960</u>	<u>89157</u>	<u>94157</u>	<u>113729</u>
Total 2058 Stationery and Printing	<u>37333</u>	<u>70960</u>	<u>89157</u>	<u>94157</u>	<u>113729</u>
Total REVENUE SECTION	<u>37333</u>	<u>70960</u>	<u>89157</u>	<u>94157</u>	<u>113729</u>
CAPITAL SECTION					
M.H. 4058 Capital Outlay on Stationery and Printing					
00.103 Government Presses					
60 Sikkim Government Press, Gangtok					
60.00.52 Machinery & Equipment	-	-	40000	41100	30000
Total 60 Sikkim Government Press, Gangtok	<u>-</u>	<u>-</u>	<u>40000</u>	<u>41100</u>	<u>30000</u>
Total 00.103 Government Presses	<u>-</u>	<u>-</u>	<u>40000</u>	<u>41100</u>	<u>30000</u>
Total 4058 Capital Outlay on Stationery and Printing	<u>-</u>	<u>-</u>	<u>40000</u>	<u>41100</u>	<u>30000</u>
Total CAPITAL SECTION	<u>-</u>	<u>-</u>	<u>40000</u>	<u>41100</u>	<u>30000</u>
Total Voted	<u>37333</u>	<u>70960</u>	<u>129157</u>	<u>135257</u>	<u>143729</u>