

DEMAND NO. 17
INFORMATION AND PUBLIC RELATION

	B - Social Services (d) Information and Broadcasting	2220	Information and Publicity
	(h) Others	2251	Secretariat - Social Services
B - Capital		4220	Capital Outlay on Information and Publicity

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Information and Public Relation .

Voted	Revenue	Capital	Total
	105923	-	105923

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
REVENUE SECTION				
M.H.	2220 Information and Publicity			
	01 Films			
	01.001 Direction and Administration			
	60 Establishment			
	60.00.01 Salaries	733	931	931
	60.00.11 Travel Expenses	24	30	30
	60.00.50 Other Charges	5051	3275	3275
Total	60 Establishment	5808	4236	4236
Total	01.001 Direction and Administration	5808	4236	4236
Total	01 Films	5808	4236	4236
	60 Others			
	60.001 Direction and Administration			
	60 Establishment			
	60.00.01 Salaries	10391	10400	10400
	60.00.11 Travel Expenses	332	332	332
	60.00.13 Office Expenses	3476	2400	2400
				17259
				249
				1800

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
60.00.42 Lump sum provision for revision of Pay & Allowances	-	7500	7500	6642
60.00.50 Other Charges	40	40	40	30
Total 60 Establishment	14239	20672	20672	25980
Total 60.001 Direction and Administration	14239	20672	20672	25980
60.101 Advertising and Visual Publicity				
00.00.01 Salaries	423	525	525	751
00.00.50 Other Charges	27861	10000	10000	-
00.00.71 Provision for Grant of Film making	-	-	2000	-
00.00.72 Media Development Fund	67	1200	1564	-
Total 60.101 Advertising and Visual Publicity	28351	11725	14089	751
60.102 Information Centres				
00.44 Head Office Establishment				
00.44.01 Salaries	1106	1700	1700	1631
00.44.02 Wages	-	-	-	4014
00.44.11 Travel Expenses	37	40	40	30
00.44.13 Office Expenses	1618	1860	1860	-
Total 00.44 Head Office Establishment	2761	3600	3600	5675
46 West District				
00.46.01 Salaries	2439	2750	2750	4134
00.46.11 Travel Expenses	35	40	40	30
00.46.13 Office Expenses	171	185	185	139
Total 46 West District	2645	2975	2975	4303
47 North District				
00.47.01 Salaries	3296	3567	3567	4915
00.47.11 Travel Expenses	35	40	40	30
00.47.13 Office Expenses	241	250	250	188
Total 47 North District	3572	3857	3857	5133

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
48 South District				
00.48.01 Salaries	2247	2622	2622	3965
00.48.11 Travel Expenses	35	40	40	30
00.48.13 Office Expenses	171	180	180	135
Total 48 South District	2453	2842	2842	4130
Total 60.102 Information Centres	11431	13274	13274	19241
60.109 Photo Services				
60 Establishment				
60.00.01 Salaries	2986	4212	4212	4167
60.00.11 Travel Expenses	40	40	40	30
60.00.13 Office Expenses	3063	3066	3066	66
Total 60 Establishment	6089	7318	7318	4263
Total 60.109 Photo Services	6089	7318	7318	4263
60.110 Publications				
62 Sikkim Herald				
62.00.01 Salaries	29065	32619	32619	47192
62.00.02 Wages	-	-	-	1494
62.00.11 Travel Expenses	40	40	40	30
62.00.13 Office Expenses	2697	650	650	488
62.00.50 Other Charges	58461	35000	62000	2507
Total 62 Sikkim Herald	90263	68309	95309	51711
Total 60.110 Publications	90263	68309	95309	51711
Total 60 Others	150373	121298	150662	101946
Total 2220 Information and Publicity	156181	125534	154898	103296
M.H. 2251 Secretariat- Social Services				
00.090 Secretariat				
18 Information and Public Relation Department				
18.00.01 Salaries	1592	6017	6017	2563
18.00.11 Travel Expenses	20	25	25	19

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
18.00.13 Office Expenses	52	60	60	45
Total 18 Information and Public Relation Department	1664	6102	6102	2627
Total 00.090 Secretariat	1664	6102	6102	2627
Total 2251 Secretariat- Social Services	1664	6102	6102	2627
Total REVENUE SECTION	157845	131636	161000	105923
CAPITAL SECTION				
M.H. 4220 Capital Outlay on Information and Publicity				
60 Others				
60.101 Buildings				
18 Information and Public Relation				
18.00.72 Construction of Press Club Building	-	-	1000	-
Total 18 Information and Public Relation	-	-	1000	-
Total 60.101 Buildings	-	-	1000	-
Total 60 Others	-	-	1000	-
Total 4220 Capital Outlay on Information and Publicity	-	-	1000	-
Total CAPITAL SECTION	-	-	1000	-
Total Voted	157845	131636	162000	105923