

**DEMAND NO. 21
LABOUR**

B - Social Services (f) Labour and Labour Welfare **2230** Labour and Employment

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Labour

Voted	Revenue 55208	Capital -	Total 55208
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
REVENUE SECTION				
M.H. 2230 Labour and Employment				
01 Labour				
01.001 Direction and Administration				
60 Establishment				
60.00.01 Salaries	31662	36447	39817	48089
60.00.02 Wages	-	-	-	1245
60.00.11 Travel Expenses	270	300	300	225
60.00.13 Office Expenses	2465	2138	2138	778
60.00.42 Lump sum provision for revision of Pay & Allowances	-	5500	5500	4871
Total 60 Establishment	34397	44385	47755	55208
Total 01.001 Direction and Administration	34397	44385	47755	55208
Total 01 Labour	34397	44385	47755	55208
Total 2230 Labour and Employment	34397	44385	47755	55208
Total REVENUE SECTION	34397	44385	47755	55208
Total Voted	34397	44385	47755	55208