

**DEMAND NO. 24
LEGISLATURE**

A - General Services (a) Organs of State **2011** Parliament/State/Union Territory Legislatures
(e) Pensions and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Legislature

	Revenue	Capital	Total
<i>Charged</i>	9192	-	9192
Voted	252930	-	252930

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
REVENUE SECTION				
M.H. 2011 Parliament/State/Union Territory Legislatures				
02 State/Union Territory Legislatures				
02.101 Legislative Assembly				
60 Speaker and Deputy Speaker (Charged)				
60.00.01 Salaries	2088	2920	5730	5592
60.00.11 Travel Expenses	3596	3600	3600	3600
Total 60 Speaker and Deputy Speaker (Charged)	5684	6520	9330	9192
61 Discretionary Grants				
61.00.71 Discretionary Grant by Speaker	3500	3500	3500	3500
61.00.72 Discretionary Grant by Deputy Speaker	3000	3000	3000	3000
61.00.73 Discretionary Grant by Chairman, Financial Committee	1000	1000	1000	1000
Total 61 Discretionary Grants	7500	7500	7500	7500
62 Members				
62.00.01 Salaries	8934	10214	33379	36624
62.00.11 Travel Expenses	2051	2500	2500	2500
62.00.50 Other Charges	1971	3000	3000	3000
Total 62 Members	12956	15714	38879	42124

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	02.101 Legislative Assembly	26140	29734	55709	58816
	02.103 Legislative Secretariat				
	63 Establishment				
	63.00.01 Salaries	76142	82846	87146	116233
	63.00.02 Wages	-	-	-	3309
	63.00.11 Travel Expenses	1761	2000	2000	2000
	63.00.13 Office Expenses	38935	26500	26500	29918
	63.00.42 Lump sum provision for revision of Pay & Allowances	-	14500	14500	12842
	63.00.50 Other Charges	2964	3000	3000	3000
Total	63 Establishment	119802	128846	133146	167302
Total	02.103 Legislative Secretariat	119802	128846	133146	167302
	02.104 Legislator's Hostel				
	63 Establishment				
	63.00.01 Salaries	8030	8289	8289	10585
	63.00.11 Travel Expenses	-	100	100	100
	63.00.50 Other Charges	1549	1568	1568	1568
Total	63 Establishment	9579	9957	9957	12253
Total	02.104 Legislator's Hostel	9579	9957	9957	12253
	02.800 Other Expenditure				
	64 Regional Institute of Parliamentary Studies and Training for North-East Region of India				
	64.00.32 Contribution	605	900	900	900
Total	64 Regional Institute of Parliamentary Studies and Training for North-East Region of India	605	900	900	900
	65 Other Contributions				
	65.00.32 Contribution	495	900	900	900
Total	65 Other Contributions	495	900	900	900

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total 02.800 Other Expenditure	1100	1800	1800	1800
Total 02 State/Union Territory Legislatures	156621	170337	200612	240171
Total 2011 Parliament/State/Union Territory Legislatures	156621	170337	200612	240171
M.H. 2071 Pensions and Other Retirement Benefits				
01 Civil				
01.111 Pensions to Legislators				
60 Ex-Members of State Legislature				
60.00.04 Pensionary Charges	14637	14267	21951	21951
Total 60 Ex-Members of State Legislature	14637	14267	21951	21951
Total 01.111 Pensions to Legislators	14637	14267	21951	21951
Total 01 Civil	14637	14267	21951	21951
Total 2071 Pensions and Other Retirement Benefits	14637	14267	21951	21951
Total REVENUE SECTION	171258	184604	222563	262122
Total Charged	5684	6520	9330	9192
Total Voted	165574	178084	213233	252930