

**DEMAND NO. 26
MOTOR VEHICLES**

A - General Services (b) Fiscal Services			
(iii) Collection of Taxes on Commodities and Services	2041	Taxes on Vehicles	
(d) Administrative Services	2052	Secretariat - General Services	

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Motor Vehicles

	Revenue	Capital	Total
Voted	122020	-	122020

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
REVENUE SECTION				
M.H. 2041 Taxes on Vehicles				
00.101 Collection Charges				
60 Regional Transport Office at Gangtok				
60.00.01 Salaries	16083	16976	16976	30476
60.00.11 Travel Expenses	195	200	200	150
60.00.13 Office Expenses	700	700	700	525
60.00.50 Other Charges	250	250	250	188
60.00.31 Grant for Road Safety Fund	1393	1393	1393	-
60.00.71 National Highways Accident Relief Service Scheme (NHARSS) (Central Share)	3410	-	-	-
60.00.72 Road Safety Equipments (Central Share)	739	-	-	-
60.00.73 Environmental Cess	341	-	-	-
Total 60 Regional Transport Office at Gangtok	23111	19519	19519	31339
62 Regional Transport Office at Mangan, North				
62.00.01 Salaries	2967	3379	3379	4753
62.00.02 Wages	-	-	-	344

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
62.00.11 Travel Expenses	150	150	150	113
62.00.13 Office Expenses	499	500	500	293
Total 62 Regional Transport Office at Mangan, North	3616	4029	4029	5503
63 Regional Transport Office at Namchi, South				
63.00.01 Salaries	15356	14736	14736	18169
63.00.02 Wages	-	-	-	1129
63.00.11 Travel Expenses	200	200	200	150
63.00.13 Office Expenses	948	1000	1000	393
63.00.14 Rent, Rates and Taxes	89	120	120	90
Total 63 Regional Transport Office at Namchi, South	16593	16056	16056	19931
64 Regional Transport Office at Gyalshing, West				
64.00.01 Salaries	4338	3692	3692	9342
64.00.02 Wages	-	-	-	353
64.00.11 Travel Expenses	198	200	200	150
64.00.13 Office Expenses	1120	500	500	293
64.00.14 Rent, Rates and Taxes	-	120	120	90
Total 64 Regional Transport Office at Gyalshing, West	5656	4512	4512	10228
Total 00.101 Collection Charges	48976	44116	44116	67001
Total 2041 Taxes on Vehicles	48976	44116	44116	67001
M.H. 2052 Secretariat - General Services				
00.090 Secretariat				
27 Motor Vehicles Division				
27.00.01 Salaries	22064	25123	25123	36326
27.00.02 Wages	-	-	-	3959
27.00.11 Travel Expenses	304	250	250	188
27.00.13 Office Expenses	6363	8400	8400	4973

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
27.00.26 Advertisement & Publicity	1475	1545	1545	1159
27.00.42 Lump sum provision for revision of Pay & Allowances	-	9500	9500	8414
27.00.72 Ex-gratia Payments for the families of Deceased Drivers	6000	2100	3000	-
27.00.73 Vahan & Sarathi	2108	1000	1000	-
Total 27 Motor Vehicles Division	38314	47918	48818	55019
Total 00.090 Secretariat	38314	47918	48818	55019
Total 2052 Secretariat - General Services	38314	47918	48818	55019
Total REVENUE SECTION	87290	92034	92934	122020
Total Voted	87290	92034	92934	122020