

DEMAND NO. 27
LEGAL, LEGISLATIVE AND PARLIAMENTARY AFFAIRS

A - General Services (d) Administrative Services	2014	Administration of Justice
	2052	Secretariat - General Services
	2062	Vigilance
	2070	Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Legal, Legislative and Parliamentary Affairs

	Revenue	Capital	Total
<i>Charged</i>	51981	-	51981
Voted	74731	-	74731

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(In Thousands of Rupees)</i>				
	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
REVENUE SECTION				
M.H. 2014 Administration of Justice				
00.114 Legal Advisers and Counsels				
24 Law Department				
60 Advocate General's Office				
24.60.01 Salaries	17406	25563	25563	18496
24.60.02 Wages	-	-	-	1378
24.60.11 Travel Expenses	197	500	500	375
24.60.13 Office Expenses	5623	4000	4000	2142
24.60.28 Professional Services	601	600	600	5450
Total 60 Advocate General's Office	23827	30663	30663	27841
Total 24 Law Department	23827	30663	30663	27841
Total 00.114 Legal Advisers and Counsels	23827	30663	30663	27841
Total 2014 Administration of Justice	23827	30663	30663	27841

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H. 2052 Secretariat - General Services				
00.090 Secretariat				
31 Legal, Legislative and Parliamentary Affairs				
31.00.01 Salaries	18315	13024	13024	16032
31.00.02 Wages	-	-	-	507
31.00.11 Travel Expenses	295	500	500	375
31.00.13 Office Expenses	4161	4162	4162	2783
31.00.42 Lump sum provision for revision of Pay & Allowances	-	4148	4148	3674
Total 31 Legal, Legislative and Parliamentary Affairs	22771	21834	21834	23371
61 Law Commission				
31.61.01 Salaries	4026	3040	3040	4445
31.61.02 Wages	-	-	-	232
31.61.11 Travel Expenses	400	300	300	225
31.61.13 Office Expenses	3244	3500	3500	2201
Total 61 Law Commission	7670	6840	6840	7103
Total 00.090 Secretariat	30441	28674	28674	30474
Total 2052 Secretariat - General Services	30441	28674	28674	30474
M.H. 2062 Vigilance				
00.103 Lokayukta/ Up-Lokayukta				
62 Sikkim Lokayukta (Charged)				
44 Head Office Establishment				
62.44.01 Salaries	21376	31691	34343	44972
62.44.02 Wages	-	-	-	914
62.44.11 Travel Expenses	1359	2000	2000	1500
62.44.13 Office Expenses	4741	4141	4141	2246
62.44.42 Lump sum provision for revision of Pay & Allowances	-	2652	2652	2349
Total 44 Head Office Establishment	27476	40484	43136	51981
Total 62 Sikkim Lokayukta (Charged)	27476	40484	43136	51981
Total 00.103 Lokayukta/ Up-Lokayukta	27476	40484	43136	51981
Total 2062 Vigilance	27476	40484	43136	51981

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H. 2070 Other Administrative Services				
00.001 Direction and Administration				
63 Sikkim State Human Right Commission				
44 Head Office Establishment				
63.44.01 Salaries	7296	7657	7657	-
63.44.11 Travel Expenses	415	400	400	-
63.44.13 Office Expenses	5497	6174	6174	-
63.44.31 Grant-in- aid to Sikkim State Human Right Commission	-	-	-	16416
Total 44 Head Office Establishment	13208	14231	14231	16416
Total 63 Sikkim State Human Right Commission	13208	14231	14231	16416
Total 00.001 Direction and Administration	13208	14231	14231	16416
Total 2070 Other Administrative Services	13208	14231	14231	16416
Total REVENUE SECTION	94952	114052	116704	126712
Total Charged	27476	40484	43136	51981
Total Voted	67476	73568	73568	74731