

DEMAND NO. 29
DEVELOPMENT PLANNING, ECONOMIC REFORMS AND NORTH EASTERN COUNCIL AFFAIRS

C - Economic Services (c) Special Areas Programmes	2575	Other Special Areas Programmes
(j) General Economic Services	3451	Secretariat - Economic Services
	3454	Census Surveys and Statistics
C - Capital Accounts of Economic Services		
(c) Capital Account of Special Areas Programme	4575	Capital Outlay on Other Special Area Programmes

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Development Planning, Economic Reforms and North Eastern Council Affairs

Voted	Revenue	Capital	Total
	183033	424000	607033

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
REVENUE SECTION				
M.H. 2575 Other Special Area Programmes				
06 Border Area Development				
06.101 Border Area Development Programmes				
00.00.60 Development Activities in Border Areas (Central Share)	3015	10000	10000	20000
00.00.61 Development Activities in Border Areas (State Share)	-	1000	1000	1000
Total 06.101 Border Area Development Programmes	3015	11000	11000	21000
Total 06 Border Area Development	3015	11000	11000	21000
Total 2575 Other Special Area Programmes	3015	11000	11000	21000
M.H. 3451 Secretariat - Economic Services				
00.090 Secretariat				
30 Planning and Dev. Department				
30.00.01 Salaries	29854	40759	40759	48383
30.00.02 Wages	-	-	-	1297

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
30.00.11 Travel Expenses	530	1000	1000	750
30.00.13 Office Expenses	7669	9100	9100	6108
30.00.42 Lump sum provision for revision of Pay & Allowances	-	14000	14000	12399
30.00.50 Other Charges	-	-	-	1
30.00.90 Planning Resource Centre (NEC)	10337	12700	14152	12700
30.00.94 Scheme under Special Assistance	-	-	-	1
30.00.96 State Share of Centrally Sponsored Scheme	900	1500	1500	-
Total 30 Planning and Dev. Department	49290	79059	80511	81639
Total 00.090 Secretariat	49290	79059	80511	81639
Total 3451 Secretariat - Economic Services	49290	79059	80511	81639
M.H. 3454 Census Survey and Statistics				
02 Surveys and Statistics				
02.112 Economic Advice and Statistics				
00.00.01 Salaries	21589	23200	23200	28103
00.00.02 Wages	-	-	-	1845
00.00.11 Travel Expenses	990	1000	1000	750
00.00.13 Office Expenses	2500	2300	2300	767
Total 02.112 Economic Advice and Statistics	25079	26500	26500	31465
02.201 National Sample Survey Organisation				
47 Support for Statistical Strengthening (Central Share)				
47.00.01 Salaries	4446	6435	6435	7203
47.00.11 Travel Expenses	49	1500	1500	-
47.00.13 Office Expenses	956	1000	1000	-
Total 47 Support for Statistical Strengthening (Central Share)	5451	8935	8935	7203

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
48 Support for Statistical Strengthening (State Share)				
48.00.01 Salaries	6425	6435	6435	7204
48.00.11 Travel Expenses	1110	1500	1500	500
48.00.13 Office Expenses	822	5387	5387	1231
Total 48 Support for Statistical Strengthening (State Share)	8357	13322	13322	8935
Total 02.201 National Sample Survey Organisation	13808	22257	22257	16138
02.206 Unique Identification Scheme				
65 Aadhaar Enabled Application				
65.00.02 Wages	-	-	-	1468
65.00.50 Other Charges	-	1810	1810	-
Total 65 Aadhaar Enabled Application	-	1810	1810	1468
Total 02.206 Unique Identification Scheme	-	1810	1810	1468
02.800 Other Expenditure				
60 State Income Unit				
60.00.01 Salaries	3868	6436	6436	10187
Total 60 State Income Unit	3868	6436	6436	10187
61 District Statistical Offices				
61.00.01 Salaries	4835	8035	8035	10736
Total 61 District Statistical Offices	4835	8035	8035	10736
62 Public Finance Unit				
62.00.01 Salaries	1283	3476	3476	1744
Total 62 Public Finance Unit	1283	3476	3476	1744
63 Monitoring and Evaluation Cell				
63.00.01 Salaries	5207	7556	7556	8656
Total 63 Monitoring and Evaluation Cell	5207	7556	7556	8656

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total 02.800 Other Expenditure	15193	25503	25503	31323
Total 02 Surveys and Statistics	54080	76070	76070	80394
Total 3454 Census Survey and Statistics	54080	76070	76070	80394
Total REVENUE SECTION	106385	166129	167581	183033
CAPITAL SECTION				
M.H. 4575 Capital Outlay on Other Special Areas Programme				
06 Border Area Development				
06.101 Border Area Development Programmes				
00.00.71 Construction in Border Areas (Central Share)	196689	355000	355000	400000
00.00.72 Construction in Border Areas (State Share)	54018	112500	33000	24000
Total 06.101 Border Area Development Programmes	250707	467500	388000	424000
Total 06 Border Area Development	250707	467500	388000	424000
Total 4575 Capital Outlay on Other Special Areas Programme	250707	467500	388000	424000
Total CAPITAL SECTION	250707	467500	388000	424000
Total Voted	357092	633629	555581	607033