

DEMAND NO. 30**POLICE**

A - General Services (d) Administrative Services	2055	Police
	2059	Public Works
	2070	Other Administrative Services
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4055	Capital Outlay on Police
	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Police

Voted	Revenue	Capital	Total
	5218316	-	5218316

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
REVENUE SECTION				
M.H. 2055 Police				
00.001 Direction & Administration				
60 Director General of Police				
60.00.01 Salaries	51460	59118	59118	73979
60.00.02 Wages	-	-	-	576
60.00.05 Rewards	44	87	87	87
60.00.11 Travel Expenses	1118	1200	1200	900
60.00.13 Office Expenses	1368	2000	23840	1500
60.00.22 Arms & Ammunitions	223	1500	1500	1125
60.00.25 Clothing & Tentage	54998	31000	31000	23250
60.00.41 Secret Service Expenditure	560	800	800	800
60.00.42 Lump sum provision for revision of Pay & Allowances	-	732500	450000	648737
60.00.50 Other Charges	2899	2500	7500	1875
60.00.51 Motor Vehicles	4423	4532	4532	3399
60.00.56 Nationwide Emergency Response System (NERS)	-	-	-	42833

(In Thousands of Rupees)

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
60.00.57 Cyber Crime Prevention Against Women and Children (CCPWC)	-	-	-	14800
Total 60 Director General of Police	117093	835237	579577	813861
Total 00.001 Direction & Administration	117093	835237	579577	813861
00.003 Training				
61 Police Training Centre				
61.00.01 Salaries	31114	33564	33564	47351
61.00.02 Wages	-	-	-	72
61.00.11 Travel Expenses	324	400	400	300
61.00.13 Office Expenses	310	360	360	270
61.00.51 Motor Vehicles	800	800	800	600
61.00.52 Machinery and Equipments	302	600	600	450
Total 61 Police Training Centre	32850	35724	35724	49043
Total 00.003 Training	32850	35724	35724	49043
00.101 Crime Investigation & Vigilance				
62 Intelligence Branch				
62.00.01 Salaries	100893	118108	118108	266748
62.00.02 Wages	-	-	-	489
62.00.11 Travel Expenses	2000	2500	2500	1875
62.00.13 Office Expenses	1626	2000	2000	1500
62.00.14 Rent, Rates & Taxes	560	750	750	563
62.00.41 Secret Service Expenditure	900	1000	1000	1000
62.00.51 Motor Vehicles	4890	3200	3200	2400
62.00.52 Modernization of Special Branch	1469	1	1	-
Total 62 Intelligence Branch	112338	127559	127559	274575
63 Crime Investigation Branch				
63.00.01 Salaries	50414	57845	58110	81133
63.00.02 Wages	-	-	-	72
63.00.11 Travel Expenses	1202	2000	2000	1500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
63.00.13 Office Expenses	1063	1500	1500	1125
63.00.41 Secret Service Expenditure	100	200	200	200
63.00.51 Motor Vehicles	1295	1500	1500	1125
83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)				
63.83.52 Machinery & Equipments	4068	-	2199	6499
Total				
83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)	4068	-	2199	6499
Total				
63 Crime Investigation Branch	58142	63045	65509	91654
Total				
00.101 Crime Investigation & Vigilance	170480	190604	193068	366229
00.104 Special Police				
64 Sikkim Armed Police				
64.00.01 Salaries	497322	542066	542066	737726
64.00.11 Travel Expenses	11217	8500	8500	6375
64.00.13 Office Expenses	1296	1550	1550	1163
64.00.51 Motor Vehicles	6300	6300	6300	4725
Total				
64 Sikkim Armed Police	516135	558416	558416	749989
65 India Reserve Battalion				
65.00.01 Salaries	290901	304761	304761	395106
65.00.11 Travel Expenses	3000	5000	5000	3750
65.00.13 Office Expenses	2236	2300	2300	1725
65.00.22 Arms & Ammunitions	446	2500	2500	1875
65.00.25 Clothing & Tentage	-	9500	9500	7125
65.00.51 Motor Vehicles	2000	2300	2300	1725
Total				
65 India Reserve Battalion	298583	326361	326361	411306

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
66 India Reserve Battalion (2nd IRBn)				
66.00.01 Salaries	218693	234759	234759	310736
66.00.11 Travel Expenses	2498	4500	4500	3375
66.00.13 Office Expenses	2160	2250	2250	1688
66.00.22 Arms & Ammunitions	700	2000	2000	1500
66.00.25 Clothing & Tentage	-	9500	9500	7125
66.00.51 Motor Vehicles	3594	3600	3600	2700
Total	227645	256609	256609	327124
67 India Reserve Battalion (3rd IRBn)				
67.00.01 Salaries	232476	234660	234660	261541
67.00.02 Wages	-	-	-	432
67.00.11 Travel Expenses	4530	4500	4500	3375
67.00.13 Office Expenses	2697	2700	2700	2025
67.00.22 Arms & Ammunitions	1113	2000	2000	1500
67.00.25 Clothing & Tentage	-	9500	9500	7125
67.00.50 Other Charges	-	500	500	375
67.00.51 Motor Vehicles	4630	4630	4630	3473
Total	245446	258490	258490	279846
Total	00.104 Special Police	1287809	1399876	1768265
00.108 State Police Headquarters				
66 Traffic Police				
66.00.01 Salaries	49892	64856	64856	78553
66.00.11 Travel Expenses	292	350	350	263
66.00.13 Office Expenses	606	700	1550	525
66.00.51 Motor Vehicles	1112	1250	1250	938
Total	51902	67156	68006	80279

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
67 Reserve Lines & Police Band				
67.00.01 Salaries	218475	215230	215230	327400
67.00.11 Travel Expenses	1877	1800	1800	1350
67.00.13 Office Expenses	768	1200	1200	900
67.00.14 Rent, Rates & Taxes	99	100	100	75
67.00.51 Motor Vehicles	15290	5000	5000	3750
67.00.52 Machinery and Equipments	-	500	500	375
Total 67 Reserve Lines & Police Band	236509	223830	223830	333850
Total 00.108 State Police Headquarters	288411	290986	291836	414129
00.109 District Police				
00.45 East District				
00.45.01 Salaries	272186	298463	298463	401209
00.45.02 Wages	-	-	-	26775
00.45.11 Travel Expenses	1600	1800	2200	1350
00.45.13 Office Expenses	1400	1600	2100	1200
00.45.14 Rent, Rates & Taxes	970	1400	1400	1050
00.45.41 Secret Service Expenditure	250	250	250	250
00.45.51 Motor Vehicles	2700	3000	3400	2250
Total 00.45 East District	279106	306513	307813	434084
00.46 West District				
00.46.01 Salaries	151317	163335	163335	232175
00.46.02 Wages	-	-	-	36390
00.46.11 Travel Expenses	1020	1200	1200	900
00.46.13 Office Expenses	2400	1200	1200	900
00.46.14 Rent, Rates & Taxes	683	770	770	578
00.46.41 Secret Service Expenditure	120	120	120	120
00.46.51 Motor Vehicles	-	1500	2000	1125
Total 00.46 West District	155540	168125	168625	272188

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
00.47 North District				
00.47.01 Salaries	66326	101278	101278	229112
00.47.02 Wages	-	-	-	12264
00.47.11 Travel Expenses	778	900	900	675
00.47.13 Office Expenses	1700	800	800	600
00.47.14 Rent, Rates & Taxes	43	250	250	188
00.47.41 Secret Service Expenditure	90	90	90	90
00.47.51 Motor Vehicles	-	1000	1000	750
Total 00.47 North District	68937	104318	104318	243679
00.48 South District				
00.48.01 Salaries	180995	193129	193129	288688
00.48.02 Wages	-	-	-	29879
00.48.11 Travel Expenses	1166	1300	1300	975
00.48.13 Office Expenses	3200	1500	1500	1125
00.48.14 Rent, Rates & Taxes	270	500	500	375
00.48.41 Secret Service Expenditure	120	120	120	120
00.48.51 Motor Vehicles	-	3000	3500	2250
Total 00.48 South District	185751	199549	200049	323412
68 Range Office				
68.00.01 Salaries	7598	6281	6281	15864
68.00.11 Travel Expenses	107	250	250	188
68.00.13 Office Expenses	338	500	500	375
68.00.41 Secret Service Expenditure	234	234	234	234
Total 68 Range Office	8277	7265	7265	16661
Total 00.109 District Police	697611	785770	788070	1290024
00.113 Welfare of Police Personnel				
69 Welfare Programmes				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
69.00.50 Other Charges	8000	4000	4000	3000
Total 69 Welfare Programmes	8000	4000	4000	3000
Total 00.113 Welfare of Police Personnel	8000	4000	4000	3000
00.114 Wireless & Computers				
70 Police Communication Branch				
70.00.01 Salaries	63759	68310	68310	87752
70.00.02 Wages	-	-	-	144
70.00.11 Travel Expenses	1339	2000	2000	1500
70.00.13 Office Expenses	1142	1700	1700	1275
70.00.14 Rent, Rates & Taxes	338	300	300	225
70.00.51 Motor Vehicles	1150	1600	1600	1200
70.00.52 Machinery and Equipments	1530	2000	2000	1500
Total 70 Police Communication Branch	69258	75910	75910	93596
Total 00.114 Wireless & Computers	69258	75910	75910	93596
00.115 Modernisation of Police Force				
19 National Scheme for Modernisation of Police and other forces				
19.00.81 Modernisation of Police Force (Central Share)	13228	-	19846	58426
19.00.82 Modernisation of Police Force (State Share)	12834	-	-	-
19.00.83 Criminal Tracking Network and Systems (Central Share)	22761	-	6400	6414
19.00.84 Criminal Tracking Network and Systems (State Share)	-	1500	1500	-
19.00.85 Student Police Cadet	-	-	-	3380
Total 19 National Scheme for Modernisation of Police and other forces	48823	1500	27746	68220
84 Modernisation of Police Force (Central Share)				
84.00.52 Machinery and Equipments	-	-	-	-
Total 84 Modernisation of Police Force (Central Share)	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total 00.115 Modernisation of Police Force	48823	1500	27746	68220
00.116 Forensic Science				
00.00.01 Salaries	3441	3645	3645	5054
00.00.11 Travel Expenses	68	100	100	75
00.00.13 Office Expenses	300	500	500	375
00.00.50 Other Charges	50	200	200	150
00.00.51 Motor Vehicles	120	200	200	150
00.00.52 Machinery and Equipments	298	500	500	375
Total 00.116 Forensic Science	4277	5145	5145	6179
00.800 Other Expenditure				
74 Check-Posts Administration (Head Quarter)				
74.00.01 Salaries	3128	4988	4988	10819
74.00.11 Travel Expenses	57	64	64	48
74.00.13 Office Expenses	39	43	43	32
Total 74 Check-Posts Administration (Head Quarter)	3224	5095	5095	10899
75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)				
75.00.01 Salaries	98368	104553	104818	162416
75.00.11 Travel Expenses	1223	1231	1231	923
75.00.13 Office Expenses	5000	4500	4500	3375
75.00.14 Rent, Rates & Taxes	63	464	464	348
75.00.27 Minor Works	-	2000	2000	1500
75.00.41 Secret Service Expenditure	120	120	120	120
Total 75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	104774	112868	113133	168682
76 Expenditure on Maintenance of Central Para-Military Force				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
76.00.74 Maintenance of Central Para-Military Force	3979	15420	15420	5000
Total 76 Expenditure on Maintenance of Central Para-Military Force	3979	15420	15420	5000
Total 00.800 Other Expenditure	111977	133383	133648	184581
Total 2055 Police	2836589	3758135	3534600	5057127
M.H. 2059 Public Works				
01 Office Buildings				
01.053 Maintenance and Repairs				
61 Other Maintenance Expenditure				
82 Maintenance & repairs of Office buildings				
61.82.27 Minor Works	1064	1080	1080	810
61.82.71 Repair of Fire Station Building at Mangan and Namchi	1500	1	1	-
61.82.72 Maintenance of Fire Stations	-	1000	1000	-
Total 01.053 Maintenance and Repairs	2564	2081	2081	810
Total 01 Office Buildings	2564	2081	2081	810
Total 2059 Public Works	2564	2081	2081	810
M.H. 2070 Other Administrative Services				
00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)				
60 Establishment				
60.00.01 Salaries	6041	7575	7575	7793
60.00.11 Travel Expenses	194	200	200	150
60.00.13 Office Expenses	292	500	500	375
60.00.52 Machinery and Equipments	-	400	400	300
Total 60 Establishment	6527	8675	8675	8618
Total 00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)	6527	8675	8675	8618

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
00.107 Home Guards (50% Expenditure to be reimbursed by GOI)				
60 Establishment				
60.00.01 Salaries	10365	17240	17240	16295
60.00.11 Travel Expenses	117	200	200	150
60.00.13 Office Expenses	838	800	800	600
60.00.25 Clothing & Tentage	2159	2500	2500	1875
60.00.51 Motor Vehicles	482	600	600	450
Total 60 Establishment	13961	21340	21340	19370
Total 00.107 Home Guards (50% Expenditure to be reimbursed by GOI)	13961	21340	21340	19370
00.108 Fire Protection and Control				
60 Establishment				
60.00.01 Salaries	83207	96626	96626	123388
60.00.02 Wages	-	-	-	576
60.00.11 Travel Expenses	800	1000	1200	750
60.00.13 Office Expenses	870	1800	1800	1000
60.00.51 Motor Vehicles	3600	5200	6200	3900
60.00.52 Machinery and Equipments	10200	1500	1500	1
60.00.71 Modernisation of Fire Control Rooms	1124	1000	1000	1
Total 60 Establishment	99801	107126	108326	129616
Total 00.108 Fire Protection and Control	99801	107126	108326	129616
Total 2070 Other Administrative Services	120289	137141	138341	157604
M.H. 2216 Housing				
06 Police Housing				
06.053 Maintenance and Repairs				
61 Other Maintenance Expenditure				
89 Maintenance & Repairs				
61.89.27 Minor Works	6700	3700	3700	2775

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total 06.053 Maintenance and Repairs	6700	3700	3700	2775
Total 06 Police Housing	6700	3700	3700	2775
Total 2216 Housing	6700	3700	3700	2775
Total REVENUE SECTION	2966142	3901057	3678722	5218316
CAPITAL SECTION				
M.H. 4055 Capital Outlay on Police				
00.207 State Police				
74 Various Infrastructure Projects delinked by GoI				
74.00.53 Major Works	48947	-	-	-
Total 74 Various Infrastructure Projects delinked by GoI	48947	-	-	-
75 Construction of Police Memorial				
75.00.53 Major Works	-	5000	5000	-
Total 75 Construction of Police Memorial	-	5000	5000	-
Total 00.207 State Police	48947	5000	5000	-
00.211 Police Housing				
60 Construction				
61 Modernisation of Police Force				
60.61.71 Construction of 2nd and 3rd IRBn HQ at Mangley	20000	20000	20000	-
60.61.75 Construction of Police Quarters, Station	-	5000	5000	-
60.61.78 Construction of Barracks and Toilets for IRBn at Delhi	-	1867	1867	-
60.61.79 Construction of Women's Barrack	-	10000	10000	-
Total 61 Modernisation of Police Force	20000	36867	36867	-
Total 60 Construction	20000	36867	36867	-
Total 00.211 Police Housing	20000	36867	36867	-
Total 4055 Capital Outlay on Police	68947	41867	41867	-

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H.	4059 Capital Outlay on Public Works				
	60 Other Buildings				
	60.051 Construction				
	44 Fire Services				
	44.00.71 Construction of Fire Station	5798	5000	5000	-
	44.00.72 Construction of Garage for Fire Tenders at Gyalshing including purchase of land	1902	-	-	-
Total	60.051 Construction	7700	5000	5000	-
Total	60 Other Buildings	7700	5000	5000	-
Total	4059 Capital Outlay on Public Works	7700	5000	5000	-
Total	CAPITAL SECTION	76647	46867	46867	-
Total	Voted	3042789	3947924	3725589	5218316
Rec	2055 Police, 00.911-Recoveries of Over Payments	843	-	-	-
Rec	2070 Other Administrative Services, 00.911- Recoveries of overpayments	31	-	-	-