

**DEMAND NO. 32  
PRINTING AND STATIONERY**

A - General Services (d) Administrative Services   **2058**   Stationery and Printing  
A- Capital Outlay on General Services   **4058**   Capital Outlay on Stationery and Printing

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Printing and Stationery

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>130330</b>	<b>-</b>	<b>130330</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>( In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>REVENUE SECTION</b>				
M.H. <b>2058 Stationery and Printing</b>				
<b>00.103 Government Presses</b>				
60 Sikkim Government Press, Gangtok				
60.00.01 Salaries	72017	81495	81495	102210
60.00.02 Wages	-	-	-	1706
60.00.11 Travel Expenses	100	100	100	75
60.00.13 Office Expenses	3484	1984	1984	1213
60.00.21 Supplies and Materials	15000	10000	10000	7500
60.00.27 Minor Works	400	3500	3500	2625
60.00.42 Lump sum provision for revision of Pay & Allowances	-	13000	13000	11513
60.00.50 Other Charges	150	650	650	488
60.00.52 Machinery & Equipment	3000	3000	3000	3000
60.00.70 Capacity Building	-	-	320	-
Total       60 Sikkim Government Press, Gangtok	94151	113729	114049	130330
Total <b>00.103 Government Presses</b>	94151	113729	114049	130330
Total <b>2058 Stationery and Printing</b>	94151	113729	114049	130330
Total <b>REVENUE SECTION</b>	94151	113729	114049	130330

( In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>CAPITAL SECTION</b>				
<b>M.H. 4058 Capital Outlay on Stationery and Printing</b>				
<b>00.103 Government Presses</b>				
60 Sikkim Government Press, Gangtok				
60.00.52 Machinery & Equipment	41100	30000	30000	-
Total 60 Sikkim Government Press, Gangtok	41100	30000	30000	-
<b>Total 00.103 Government Presses</b>	41100	30000	30000	-
<b>Total 4058 Capital Outlay on Stationery and Printing</b>	41100	30000	30000	-
<b>Total CAPITAL SECTION</b>	41100	30000	30000	-
Total <b>Voted</b>	135251	143729	144049	130330